

Date: Monday, 27 November 2023
Time: 2:30pm
Venue: Reception Lounge,
 Auckland Town Hall
 301-305 Queen Street, Auckland

TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY

HUI 88 – 27 November 2023

Open Agenda

Chairperson	Paul Majurey	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Deputy Chairperson	Toni van Tonder	Auckland Council (Devonport-Takapuna Local Board)
Members	Tania Tarawa	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
	Clay Hawke	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Ngarimu Blair	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
	Karen Wilson	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tāmaki Rōpū)
	Josie Smith	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tāmaki Rōpū)
	Cr Christine Fletcher	Auckland Council (Governing Body - Albert-Eden-Puketāpapa)
	Cr Kerrin Leoni	Auckland Council (Governing Body - Whau)
	Cr Ken Turner	Auckland Council (Governing Body - Waitākere)
	Tauanu'u Nick Bakulich	Auckland Council (Mangere-Otahuhu Local Board)
	Nerissa Henry	Auckland Council (Maungakiekie-Tāmaki Local Board)

(Quorum is 7 members, comprising the chair or deputy chair and 2 members appointed by the rōpū entities and 2 members appointed by Auckland Council)

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Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014

109 Functions and powers

- (1) The Maunga Authority has the powers and functions conferred on it by or under this Act or any other enactment.
- (2) In exercising its powers and carrying out its functions in relation to the maunga, the Maunga Authority must have regard to—
 - (a) the spiritual, ancestral, cultural, customary, and historical significance of the maunga to Ngā Mana Whenua o Tāmaki Makaurau; and
 - (b) section 41(2).
- (3) In exercising its powers and carrying out its functions in relation to the administered lands, the Maunga Authority must have regard to the spiritual, ancestral, cultural, customary, and historical significance of the administered lands to Ngā Mana Whenua o Tāmaki Makaurau.

[Emphasis added]

41 Maunga must remain as reserves vested in trustee

- (1) This section applies to each maunga once the maunga is—
 - (a) vested in the trustee under subpart 1, 2, or 3 of this Part;and
 - (b) Declared a reserve under any of sections 18 to 29, 33, and 39.
- (2) The maunga is held by the trustee for the common benefit of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

...

[Emphasis added]



Tūpuna Maunga Reserve Status*

The following Tūpuna Maunga, with the relevant reserve status, are classified as reserves subject to the Reserves Act 1977

Maunga	Reserve Status
Matukutūruru	Historic reserve
Maungakiekie / One Tree Hill	Recreation reserve
Maungarei / Mt Wellington	Recreation reserve, Local Purpose reserve
Maungawhau / Mount Eden	Historic reserve, Recreation reserve
Maungauika / North Head	Historic reserve
Ōwairaka / Te Ahi-kā-a-Rakataura / Mount Albert	Recreation reserve
Pukewīwī / Puketāpapa / Mount Roskill	Recreation reserve
Te Kōpuke / Tītīkōpuke / Mount St John	Recreation reserve
Ōhinerau / Mount Hobson	Recreation reserve
Ōhūiarangi / Pigeon Mountain	Historic reserve, Recreation reserve, Local Purpose reserve
Ōtāhuhu / Mount Richmond	Recreation reserve
Takarunga / Mount Victoria	Recreation reserve, Local Purpose reserve
Te Tātua-a-Riukiuta / Big King	Recreation reserve
Te Ara Pueru / Te Pane-o-Mataaho / Mangere Mountain	Historic reserve, Recreation reserve, Local Purpose reserve
Rarotonga / Mount Smart	Recreation reserve

* See sections 18-29, 33 (repealed), 39, 41, 47, 53, 54, and Schedules 1 & 2, 6 of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014



Date: Monday, 18 September 2023
Time: 2:34pm
Venue: Online via Microsoft Teams

TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY HUI 86 – 18 September 2023 Open Minutes

Chairperson	Paul Majurey	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Deputy Chairperson	Toni van Tonder	Auckland Council (Devonport-Takapuna Local Board)
Members	Karen Wilson	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tāmaki Rōpū)
	Cr Kerrin Leoni	Auckland Council (Governing Body)
	Cr Ken Turner	Auckland Council (Governing Body)
	Tauanu'u Nick Bakulich	Auckland Council (Mangere-Otahuhu Local Board)
	Nerissa Henry	Auckland Council (Maungakiekie-Tamaki Local Board)

APOLOGIES

Tania Tarawa	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Clay Hawke	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
Ngarimu Blair	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
Josie Smith	Ngā Mana Whenua o Tāmaki Makaurau (Waiohūa-Tāmaki Rōpū)
Cr Christine Fletcher	Auckland Council (Governing Body)

Nicholas Turoa, Kaiwhakahaere Te Waka Tai-ranga whenua opened the hui.

Note: Items 1, 2 and 3 were taken together.

- 1 Apologies
- 2 Declaration of Interest
- 3 Confirmation of Minutes

MOVED by Member P Majurey, seconded by Member T van Tonder:

That the Tūpuna Maunga Authority:

a) accept the apology from:

Absence

Member T Tarawa
Member C Hawke
Member N Blair
Member J Smith
Cr C Fletcher

Early Departure

Cr K Leoni – on council business
Cr K Turner – on council business

b) note there were no declarations of interest.

c) confirm the minutes of Hui 85 held on Monday, 10 July 2023, as a true and accurate record.

CARRIED

Note: Subsequently, Cr K Leoni and Cr K Turner did not depart early.

4 Quarter 3 Report

MOVED by Member P Majurey, seconded by Cr K Turner:

That the Tūpuna Maunga Authority:

a) note the Quarter 3 Report as attached.

CARRIED

5 Guy Fawkes Response Plan

MOVED by Member P Majurey, seconded by Member K Wilson:

That the Tūpuna Maunga Authority:

a) adopts the protection measures for the Tūpuna Maunga during the 2023 Guy Fawkes period as set out in the report.

CARRIED

6 Registers

MOVED by Member P Majurey, seconded by Member T van Tonder:

That the Tūpuna Maunga Authority:

a) note the attached Registers which have been updated since Hui 85 (10 July 2023)

CARRIED

Nicholas Turoa, Kaiwhakahaere Te Waka Tai-ranga whenua closed Hui 86

2.49pm

The Chairperson thanked members for their attendance and attention to business and declared the meeting closed.

CONFIRMED AS A TRUE AND CORRECT RECORD AT A
MEETING OF THE TŪPUNA MAUNGA O TĀMAKI
MAKAURAU AUTHORITY HELD ON

DATE:.....

CHAIRPERSON:.....

Open Agenda

1 Apologies

At the close of the agenda no apologies had been received.

2 Declaration of Interest

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

3 Confirmation of Minutes

- a) confirm the minutes of Hui 86 held on Monday, 18 September 2023, as a true and accurate record.

Tūpuna Maunga o Tāmaki Makaurau Authority Draft Operational Plan 2024/25

Author/s: Munen Prakash, Lead Financial Advisor, Janine Otto, Team Leader Administration and Nicholas Turoa, Kaiwhakahaere Te Waka Tai-ranga-whenua

Purpose	To consider the Tūpuna Maunga Authority's Draft Operational Plan 2024/25 (and summary) for inclusion in Auckland Council's 10 Year Budget (Long Term Plan) 2024-2034
Recommendations	<p>That the Tūpuna Maunga Authority:</p> <ul style="list-style-type: none">a) approve the Draft Tūpuna Maunga Authority Operational Plan 2024/25 and the Draft Summary of the Tūpuna Maunga Authority Operational Plan 2024/25; andb) note the Auckland Council Governing Body will be invited to approve the Draft Tūpuna Maunga Authority Operational Plan 2024/25 and the Draft Summary of the Tūpuna Maunga Authority Operational Plan 2024/25 for inclusion in the Auckland Council's 10 Year Budget 2024-2034

Background

1. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Tūpuna Maunga Authority and Auckland Council to agree an annual operational plan and a summary of that plan for inclusion in council's annual plan.
2. As part of the development of the annual operational plan for 2024/25, management also prepared a draft Tūpuna Maunga 10-year budget to be included in Auckland Council's draft 10 Year Budget (Long Term Plan) 2024-35.
3. The Draft Operational plan 2024/25 represents a continuation of the funding and activity indicated in previous financial planning. Management are not proposing substantive changes to the operational plan for the coming financial year.
4. Minor adjustments have been made to the 2025/26 and 2026/27 projects in the light of more accurate financial projections and costs. The overall budget for the three years of the operational plan is unchanged.
5. The outer years of the proposed 10-year budget reflect a transition from a substantial capital works programme to a focus on maintaining assets, and funding operational programmes.

Statutory Context

6. The process and any decision to adopt an Operational Plan, and summary thereof, is required to take into account the legislative and policy framework.
7. Section 109(2) of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 requires the Authority to have regard to the spiritual, ancestral, cultural, customary, and historical significance of the Maunga to Ngā Mana Whenua o Tāmaki Makaurau and that the Tūpuna Maunga is held in trust for Ngā Mana Whenua and the other people of Auckland.
8. The Tūpuna Maunga Authority's Integrated Management Plan was adopted by the Authority pursuant to the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and Reserves Act 1977. The Integrated Management Plan describes a series of "Values" and "Pathways" that guide all activities on the Tūpuna Maunga.
9. The Tūpuna Maunga Authority adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga design, Recreation,

commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.

10. The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 sets out a process for the adoption of an “Annual Operational Plan” by the Authority (refer sections 60-63). Management have worked alongside the council’s legal and finance teams to ensure compliance with the procedures set out in the legislation.
11. The Authority administers the Tūpuna Maunga under the Reserves Act 1977 and pursuant to Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. The Hauraki Gulf Marine Park Act 2000 is also applicable in relation to Maungauika.

Draft Operational Plan 2024/25

12. Management are not proposing substantive changes to the operational plan for the coming financial year. Any changes to the plan will stay within the Long-Term Plan funding envelope agreed in May 2023.
13. The draft Operational Plan 2024/25 is appended to this report as Attachment A. It sets out the proposed work programme for the financial years 2024/25, 2025/26 and 2026/27 in detail. It also includes a ten year work programme overview and an indicative funding envelope for the next seven years.
14. While the bulk of the operational plan is a continuation of the previous work programme, key changes to the programme are as follows:
 - The inclusion of a budget line to understand and plan for climate resilience. This will initially cover planning for infrastructure changes on the maunga, and may be extended to fund construction in particular for any remedial works required from recent storm events. The work will consider the possible impact of increased storm events on the maunga, and infrastructure changes to manage that.
 - An increase over time to the operational budget. This change is proposed on a small scale in the initial three year to fund additional staff. Over the ten year period, the proposed increase to the operational budget extend to cover maintenance of new assets, programming, outreach and consequential OPEX.
 - Further analysis of the potential revenue generation opportunities has confirmed the predicted increase in this area.

Maintenance contracts

15. The Maunga are currently maintained within a full facilities maintenance contract model. The cost of that contract is included in the operational plan and is adjusted annually for inflation. The contract is current until July 2027.
16. Management have completed a high level analysis of the contract spend in order to provide an estimate of what it might cost to carry out the maintenance contract activities in-house.
17. An estimated 16 FTE positions would be required to cover the mowing, cleaning, horticulture, response and repair, and management functions within the contract. Including the costs of maintaining an FTE position, this would account for \$1.4m/annum.
18. Management would also need to fund the purchase and ongoing maintenance of a significant amount of plant and equipment, and the lease or purchase of up to 10 vehicles. To acquire these assets is estimated at \$1m.
19. The team would need to be accommodated in a depot with storage. All of the consumables required by the maintenance teams would also need to be sourced and supplied.
20. The outcome of this high level consideration is that there will be little or no financial benefit to sourcing this area of operation in-house. There may be non-financial benefits such as quality assurance but these have not been quantified.
21. Over the period of the next LTP management will continue to keep under review the operational model and ensure it is the most fit for purpose and considers value for money.

Next steps

22. Once approved by the Maunga Authority, the Auckland Council's Governing Body will be invited to approve the Authority's operational plan, including a summary of the Operational Plan for inclusion in the council's draft Annual Budget 2024/25.
23. The indicative timeframes for the development and adoption of council's Annual Plan 2022/23 are:
 - Decision making on the draft Operational and Mayoral proposal/consultation documents: December 2023
 - Public Consultation by the Authority and Auckland Council: February to March 2024
 - Joint workshop of Authority and Auckland Council: anticipated end of April 2024
 - Deliberations: April to May 2024
 - Adoption of Operational Plan as final: by end of June 2024.
24. The Maunga Authority will, as in previous years, carry out its own consultation process on the annual operational plan alongside the council's process.

-

Attachments

Attachment A: Draft Tūpuna Maunga Operational Plan 2024/25

Attachment B: Draft Summary of the Tūpuna Maunga Operational Plan 2024/25



Tūpuna Maunga o Tāmaki Makaurau

DRAFT TŪPUNA MAUNGA OPERATIONAL PLAN 2024/2025

www.maunga.nz



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Introduction



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25
INTRODUCTION

1

Image: "LOVE YOUR MAUNGA" day 2019,
Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain



Ngā Tūpuna Maunga o Tāmaki Makaurau

The ancestral mountains of Auckland

It is the rich history of Māori connection to the Maunga (volcanoes) of Tāmaki Makaurau / Auckland, unbroken over time, that sets them apart from any other volcanic landscape in the world.

As Māori established here, the Maunga were valued as natural places for pā (settlements), with their rich volcanic soils and their unique form and height for easy defence. The number of Maunga pā across Tāmaki Makaurau made it an important region of Māori social organisation and a main location for trade between tribes throughout Aotearoa / New Zealand.

The Maunga are central to the spiritual and cultural identity of Māori.

A defining principle in te ao Māori (the Māori world) is kinship. All the myriad elements of creation – the living and the dead, the animate and inanimate – are inter-related. All are infused with mauri (life force) and wairua (spirit), and all are related through whakapapa (common descent) from Ranginui (Sky Father) and Papatūānuku (Earth Mother).

In Māori culture, the people of a place are related to its mountains, rivers and species of plant and animal, and regard them in personal terms. Wairuatanga (spiritual

connections) between people and the natural world is an integral part of traditional Māori cultural practices.

Tikanga (protocols) have been established over time to ensure that resources are harvested sustainably and that the relationship with the natural environment remains balanced. The Maunga, as with all of the natural environment, are governed by fundamental values such as kaitiakitanga (guardianship), manaakitanga (care and generosity) and utu (reciprocity) which reinforce a sense of belonging and social cohesion.

To Nga Mana whenua o Tāmaki Makaurau (the Māori tribes of Auckland), the Maunga are living entities with mauri and wairua. They are regarded as Tūpuna (ancestors), and as taonga tuku iho (treasures to be handed down the generations).

In recognition of the deep spiritual, cultural and customary connection between the Maunga and the Māori people of this land, the Auckland volcanic field heads New Zealand's working list for World Heritage status with the United Nations Educational, Scientific and Cultural Organisation (UNESCO).

Redress and Co-Governance



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25

Image: Looking south toward Te Pane-o-Mataaho /Te Ara Pueru/
Māngere Mountain from Maungakiekie/One Tree Hill

2

The Tūpuna Maunga Redress

The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Settlement is an outcome of Mana Whenua and the Crown settling historical Treaty of Waitangi breaches. The settlement recognises that the Tūpuna Maunga are taonga in relation to which Mana Whenua have always maintained a unique relationship and honours their intergenerational role as kaitiaki (guardians).

In July 2014, the Collective Redress Act was passed. The Act vested the Crown-owned land of 14 Tūpuna Maunga in Ngā Mana Whenua o Tāmaki Makaurau, on the basis that they are held in trust for the common benefit of the iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland.

The Tūpuna Maunga are owned by the 13 iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau via the Tūpuna Taonga o Tāmaki Makaurau Trust.

THE 14 TŪPUNA MAUNGA ARE:

Matukutūruru/Wiri Mountain

Maungakiekie/One Tree Hill

Maungarei/Mount Wellington

Maungauika/North Head

Maungawhau/Mount Eden

Ōhinerau/Mount Hobson

Ōhūiarangi/Pigeon Mountain

Ōtāhuhu/Mount Richmond

Ōwairaka/Te Ahi-kā-a-Rakataura/Mount Albert

Puketāpapa/Pukewīwī/Mount Roskill

Rarotonga/Mount Smart *

Takarunga/Mount Victoria

Te Kōpuke/Tītīkōpuke/Mount St John

Te Tātua a Riukiuta/Big King

Under the Act each Tūpuna Maunga was declared a reserve and the Tūpuna Maunga Authority was appointed as the administering body for the majority of the Maunga for the purposes of the Reserves Act 1977.

THE EXCEPTION IS:

- Rarotonga /Mount Smart which is vested in the Taonga Trust and administered by Auckland Council (Regional Facilities Auckland) under the Mount Smart Regional Recreation Centre Act 1985 and Reserves Act 1977.

The Collective Redress Act also transferred the administration of the following reserve land retained in Crown ownership to the Tūpuna Maunga Authority:

- Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain – ownership of the land remains with the Crown and is administered by the Tūpuna Maunga Authority under the Collective Redress Act and Reserves Act.
- Maungakiekie / One Tree Hill Northern land ownership of the land remains with the Crown and it is administered by the Tūpuna Maunga Authority under the Collective Redress Act and Reserves Act.





NGĀ MANA WHENUA O TĀMAKI MAKAURAU

Ngā Mana Whenua o Tāmaki Makaurau is the collective name of the 13 iwi/hapū with historical Treaty claims in the wider Tāmaki Makaurau. The iwi/hapū are grouped into the following three rūpū:

- Marutūāhu Rōpū: Ngāti Maru, Ngāti Pāoa, Ngāti Tamaterā, Ngāti Whanaunga, Te Patukirikiri;
- Ngāti Whātua Rōpū: Ngāti Whātua o Kaipara, Ngāti Whātua Ōrākei, Te Rūnanga o Ngāti Whātua; and
- Waiohū Tāmaki Rōpū: Ngāi Tai ki Tāmaki, Ngāti Tamaoho, Ngāti Te Ata, Te Ākitai Waiohū, Te Kawerau ā Maki.

The collective approach recognises that the iwi and hapū have various shared customary interests within Tāmaki Makaurau such that a collective settlement approach is appropriate. It also provides for the greater exercise of whanaungatanga and kotahitanga between the iwi/hapū.

The sections for each of the Tūpuna Maunga within this document show the individual iwi and hapū customary association with that Tūpuna Maunga as recorded in the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed of Settlement.

TŪPUNA TAONGA O TĀMAKI MAKAURAU TRUST

The Tūpuna Taonga o Tāmaki Makaurau Trust (Trust) was set up to receive the Tāmaki Collective cultural redress arising out of the Collective Redress Act.

The Trust receives, administers, manages, protects and governs the assets of the Trust for and on behalf of the 13 iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau.

The Trust's Statement of Intent 2017/18 confirms the Trust's strategic objectives as:

1. **Toitū te whenua, whatu ngarongaro te tangata**
Enduring protection and management of cultural redress properties
2. **Tē tōia, tē haumatia**
A sustainable Trust that fulfils its purpose well
3. **Toitū te kupu, toitū te mana, toitū te whenua**
A strong Mana Whenua presence and connection to cultural redress
4. **Mā whero, mā pango ka oti ai te mahi**
Enduring relationships and collaboration.

TŪPUNA MAUNGA AUTHORITY

The Tūpuna Maunga Authority is the statutory authority established under the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act to co-govern the Tūpuna Maunga. The inaugural hui was held in November 2014.

The Tūpuna Maunga Authority has six representatives appointed by Ngā Mana Whenua o Tāmaki Makaurau and six appointed by council. The Minister for Arts, Culture and Heritage may also appoint a non-voting Crown representative.

The Tūpuna Maunga Authority is independent of council and has its own decision-making powers and functions. Council is responsible for the routine management of the Maunga under the direction of the Tūpuna Maunga Authority.

The Tūpuna Maunga Authority's bespoke co-governance structure recognises not only the important relationship Ngā Mana Whenua have with these sacred places, but also their importance to, and connection with, all the peoples of Auckland. The Tūpuna Maunga Authority is a tangible expression of the spirit of partnership between Ngā Mana Whenua and council.

THE TŪPUNA MAUNGA AUTHORITY MEMBERS ARE:

Toni van Tonder	Auckland Council
Clay Hawke	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
Ngarimu Blair	Ngā Mana Whenua o Tāmaki Makaurau (Ngāti Whātua Rōpū)
Ken Turner	Auckland Council
Nerissa Henry	Auckland Council
Paul Majurey	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Tania Tarawa	Ngā Mana Whenua o Tāmaki Makaurau (Marutūāhu Rōpū)
Christine Fletcher	Auckland Council
Tauanu'u Nick Bakulich	Auckland Council
Karen Wilson	Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tamaki Rōpū)
Josie Smith	Ngā Mana Whenua o Tāmaki Makaurau (Waiohua-Tamaki Rōpū)
Kerrin Leoni	Auckland Council

AUCKLAND COUNCIL

Auckland Council is responsible for the routine management of the Tūpuna Maunga under the direction of the Tūpuna Maunga Authority. It is responsible for the costs in relation to the Tūpuna Maunga and administered lands incurred by council and the Tūpuna Maunga Authority in carrying out their respective functions under the Collective Redress Act or the Reserves Act 1977.

Council must also provide the Tūpuna Maunga Authority with the administrative support necessary to carry out its functions and to exercise its powers. This responsibility is within the extent that funding and revenue for the Maunga and the administered lands allow.



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25
REDRESS AND CO-GOVERNANCE

7

Image: Looking southwest, Maungauika/North Head foreground and
Takarunga/Mount Victoria in the mid distance

Strategic Framework



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25
STRATEGIC FRAMEWORK
8

Image: Looking north from Ohinerau/Mt Hobson, towards
Maungauika/North Head



TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN

The Tūpuna Maunga Integrated Management Plan (“IMP”) sets the foundations for how the Tūpuna Maunga are valued, protected, restored, enhanced, and managed in the future with equal consideration and reverence. The IMP established a set of Values for the Tūpuna Maunga which are outlined below.

The IMP was developed in accordance with Section 41 of the Reserves Act to provide for and ensure the use, enjoyment, maintenance, protection, preservation, and development as appropriate for the reserve purposes for which each of the Tūpuna Maunga is classified. This single integrated plan replaces the former separate legacy reserve management plans for the Tūpuna Maunga.

The IMP was approved in 2016 following a public consultation process and can be read online at www.maunga.nz.¹

TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN STRATEGIES

The Tūpuna Maunga Integrated Management Plan Strategies are the next level of policy development for the Tūpuna Maunga and aim to support the Values and Pathways in the Tūpuna Maunga Integrated Management Plan 2016.

The IMP Strategies was approved in 2019 following a public consultation process and can be read online at www.maunga.nz.

TŪPUNA MAUNGA INDIVIDUAL MAUNGA PLANS

The Individual Maunga plans (Maunga Plans) are the final tier of policy development and complete the series of documents as part of the Integrated Management Plan Framework. The Plans give effect to the Values, Pathways, Guidelines and Strategies and provide further detail with regards to the work the Authority is undertaking to enhance the health and well-being of the Tūpuna Maunga. The Maunga Plans are living documents that can be updated in accordance with future Annual Operational Plans.

¹ The IMP was amended in 2022 following another public consultation process to allow for the delivery of the Tūpuna Maunga restoration programme

The first 3 Maunga Plans were approved in July 2023. Further Individual Maunga Plans will be developed over the course of the current term of the Tūpuna Maunga Authority.

TŪPUNA MAUNGA VALUES

Within the Tūpuna Maunga Integrated Management Plan, the Tūpuna Maunga Authority has articulated a set of values of the Tūpuna Maunga. The values promote the statutory purpose of the Tūpuna Maunga under section 109 of the Collective Redress Act, where in exercising its powers and functions the Authority must have regard to the spiritual, ancestral, cultural, customary and historical significance of the Tūpuna Maunga to Ngā Mana Whenua.

The values provide a strategic framework to guide the Tūpuna Maunga Authority in making any decision about the Tūpuna Maunga.

The values weave together and give expression to mana whenua and other world views, and the connections and histories in a manner that highlights the way in which these views complement each other and create a richness to the relationship people have with the Tūpuna Maunga and multiple ways in which ways in which these relationships are thought of and expressed.

VALUE	PATHWAYS
WAIKUATANGA / SPIRITUAL	<ul style="list-style-type: none"> Restore and recognise the relationship between the Maunga and its people. Recognise the tihi is sacred. Tread gently. Treat the Maunga as taonga tuku iho – treasures handed down the generations.
MANA AOTŪROA / CULTURAL AND HERITAGE	<ul style="list-style-type: none"> Enable mana whenua role as kaitiaki over the Tūpuna Maunga. Recognise European and other histories, and interaction with the Maunga. Encourage culturally safe access. Restoring customary practices and associated knowledge.
TAKOTORANGA WHENUA / LANDSCAPE	<ul style="list-style-type: none"> Protect the integrity of the landscape of the Tūpuna Maunga. Active restoration and enhancement of the natural features of the Maunga. Encourage activities that are in keeping with the natural and indigenous landscape. Encourage design that reflects Tūpuna Maunga values. Promote a connected network of Tūpuna Maunga. Preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki.
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	<ul style="list-style-type: none"> Strengthen ecological linkages between the Tūpuna Maunga. Maunga tū mauri ora, Maunga tū makaurau ora / if the Maunga are well, Auckland is well. Protect and restore the biodiversity of the Tūpuna Maunga.
MANA HONONGA TANGATA / LIVING CONNECTION	<ul style="list-style-type: none"> Rekindle the sense of living connection between the Maunga and the people. Give expression to the history and cultural values of the Tūpuna Maunga. Actively nurture positive relationships. A place to host people.
WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL	<ul style="list-style-type: none"> Alignment with the Tūpuna Maunga values. Foster partnerships and collaboration. Focus on commercial activities that create value and enhance experience. Explore alternative and self-sustaining funding opportunities.
MANA WHAI A RĒHIA / RECREATIONAL	<ul style="list-style-type: none"> Balance informal and formal recreation. Encourage informal inclusive recreational activities. Recreational activities consistent with tikanga Māori. Maunga are special places and treasures handed down. Promote health and wellbeing.



The Tūpuna Maunga Authority Operational Plan

For each financial year the Tūpuna Maunga Authority and Auckland Council (council) must agree an operational plan. The plan outlines how council will carry out the routine maintenance of the Tūpuna Maunga (ancestral mountains) and administered lands under the direction of the Tūpuna Maunga Authority. This is a requirement under section 60 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (the Collective Redress Act).

The operational plan outlines the work programme for the financial year, which comprises of a number of projects at a network and individual Maunga level. Importantly, the operational plan sets out how these individual projects contribute to delivery of the Tūpuna Maunga Authority's

objectives and vision for the Tūpuna Maunga by linking them to one or more of the Tūpuna Maunga Values in the Integrated Management Plan.

This Operational Plan covers the financial years 2024/25, 2025/26 and 2026/27 in detail. Network-wide budgets are shown for a number of programmes. Once the guidelines and strategies and individual Maunga plans have been developed, these will be able to be further refined to show spend on individual Maunga.

This Operational Plan also includes the funding envelope for the first year of the Auckland Council 10 Year Budget (Long Term Plan) 2024-34.

Tūpuna Maunga Work Programme 2024-34



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25
TŪPUNA MAUNGA WORK PROGRAMME 2024-34
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Image: Looking south east from Maungawhau/Mount Eden toward
Ōhinerau/Mount Hobson

WORK PROGRAMME OVERVIEW

In addition to expressing the objectives and vision for the Tūpuna Maunga, the values are the key driver of the Tūpuna Maunga work programme (see Table 1).

This work programme is a continuation from the Long-Term Plan 2021-31. This year's operational plan reflects the progress that has been made on this programme and includes further projects which have emerged from the Tūpuna Maunga Strategies.

The outer years of the proposed work programme foreshadow a change in the focus of the Authority as the significant CAPEX projects are completed.

Priority programmes and projects over the next 3 years include:

POLICY AND MANAGEMENT

- Develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga.
- Progressing the potential transfer of administration over certain Maunga reserve lands from the Department of Conservation to the Authority, and the potential transfer of the administration of land contiguous to other Tūpuna Maunga
- Establishment of a compliance programme including a review of current and establishment of appropriate bylaws.

HEALING THE MAUNGA

VALUES:

TAKOTORANGA WHENUA / LANDSCAPE VALUE

- Protection and restoration of the tihi (summits) including reconfiguring space and provision of cultural infrastructure.
- Protection and restoration of historic kumara pits, pā sites and wahi tapu
- Development of infrastructure to enhance visitor experience including provision of carparks, amenity areas, tracks and ancillary infrastructure such as wharepaku/ toilets.

- Removal of redundant infrastructure (built structures, water reservoirs, impermeable surfaces, etc) and returning areas to open space

EDUCATION, COMMUNICATIONS AND PARTNERSHIPS

VALUES:

WAIKUATANGA / SPIRITUAL VALUE

- On-site staff to protect and enhance the Tūpuna Maunga and the visitor experience
- Volunteer programmes to connect communities to the Tūpuna Maunga
- Education programmes, community events and a bespoke website that celebrates the living connection that all communities have with the Tūpuna Maunga
- Implementation of the Education Strategy to promote the values of the Tūpuna Maunga and the unique history and whakapapa of Ngā Mana Whenua. This includes exploration of visitor centre opportunities, connecting with communities of learning such as schools and the development of a communications strategy.

CULTURAL CONNECTION

VALUES:

MANA AOTŪROA / CULTURAL AND HERITAGE VALUE

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

- Development of a programme of work which enables Ngā Mana Whenua to express their living and unbroken connection with the Tūpuna Maunga. This may include cultural interpretation including distinct entrance ways, pou whenua, pa reconstructions, kaitiaki opportunities, and other cultural activities.
- Mana whenua living connection programme focusing on their role as kaitiaki (guardians), restoring customary practices and associated knowledge and enabling cultural activities.

BIODIVERSITY/BIOSECURITY

VALUES:

MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY VALUE

- Restoration of indigenous native ecosystems; reintroducing native plants and attracting native animal species; removing inappropriate exotic trees and weeds (For context, see pages 58, 65-66, 71, 87,88 90-91, and appendix 5 of the amended Tūpuna Maunga Authority Integrated Management Plan, and at pages 7 and 34 of the Integrated Management Plan Strategies)
- Pest control on all Maunga in line with Auckland's plan to be pest free by 2050
- Researching options to achieve efficient and effective animal and pest control methods, which includes a phased reduction in the use of herbicides and pesticides on the Tūpuna Maunga.
- Establishing a pest-proof fencing solution at Matukutūruru

RECREATION AND ACTIVATION

VALUES:

MANA HONONGA TANGATA / LIVING CONNECTION VALUE

MANA WHAI A RĒHIA / RECREATIONAL VALUE

- Exploration of facilities and activities on, around and between the Tūpuna Maunga which provide for passive and active recreational opportunities.

COMMERCIAL

VALUES:

WHAI RAWA WHAKAUKA / ECONOMIC / COMMERCIAL VALUE

- Develop and implement a commercial framework which ensures continued investment back into the Tūpuna Maunga. This includes exploration of potential commercial activities and facilities, as well as the development of a concession framework for commercial operators on the Maunga.

All projects are designed to deliver outcomes for the 13 iwi/hapū of the Tāmaki Collective and all the people of Auckland, enhance the mana and mauri of the Tūpuna Maunga and deliver improved open spaces across the eight local board areas.

They will also enable a compelling case in a future UNESCO World Heritage bid for the Tūpuna Maunga, which will contribute to a Māori identity that is Auckland's point of difference in the world. The bid for World Heritage status will require a dedicated resource and will continue to be progressed in this financial year in partnership with the Department of Conservation.

LEVELS OF SERVICE

Levels of Service are set as part of the Auckland Council Long Term Plan 2024-34 process and the current Operational Plan. The performance measures and targets for the Tūpuna Maunga are as follows:

LEVEL OF SERVICE STATEMENT	PROTECT, CONSERVE & INTERP THE VALUES & FEATURES OF AUCKLAND'S VOLCANIC HERITAGE		
Customer Performance measure(s)	2024/25 target	2025/26 target	2026/2027 target
Number of proposed events on Tūpuna Maunga that Mana Whenua are engaged about (to approve or decline)	30	30	30
Number of key sites of significance of Tūpuna Maunga with mitigation measures to improve or maintain their condition	13	13	13

NGĀ MANA WHENUA O TĀMAKI MAKĀURAU PROGRAMMES, INCLUDING IWI OR HAPŪ PROGRAMMES (2024-2034)

The Tūpuna Maunga Authority plans various programmes to support Ngā Mana Whenua o Tāmaki Makaurau. Some key programmes for each Maunga and the administered lands discussed in this Operational Plan are:

- on-site interpretation/storytelling projects that recognise and share with visitors the relationships of mana whenua to the Tūpuna Maunga,
- education programmes developed, in partnership with mana whenua that help share the values of the Tūpuna Maunga and increasing support for the protection and restoration of these values,
- projects that work with mana whenua to identify and implement infrastructure and programmes that will support mana whenua reconnecting with the Tūpuna Maunga,
- a network-wide programme to work with mana whenua to identify, protect and heal sites of significance,
- general engagement and consultation to seek technical and landowner input into projects and programmes; and
- supporting events where possible including mana whenua cultural activities.

TABLE 1 - TŪPUNA MAUNGA WORK PROGRAMME 2024-34

Projects to be completed on the Tūpuna Maunga are approved by the Tūpuna Maunga Authority and prioritised according to the urgency and nature of the work, the staging of other projects, the available funding and management's capacity to deliver. The table below sets out the prioritised projects, grouped into programmes of work aligned with values, for the 10 years of the Auckland Council 10 Year Budget (Long Term Plan) 2024/34. These are then phased over the short, medium and long term. It includes policy projects as well as operational and capital projects. Projects for years 1-3 are also covered in the individual Tūpuna Maunga sections of this plan.

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2024– 2026)	MEDIUM TERM YEARS 4 – 7 (2027– 2030)	LONG TERM YEARS 8 – 10 (2031 – 2033)
WAIRUATANGA / SPIRITUAL • restore and recognise the relationship between the Maunga and its people • tread gently • recognise the tihi is sacred • treat the Maunga as taonga tuku iho – treasures handed down the generations	Protection and restoration of tihi: • continue exploration of pedestrianisation opportunities across the Tūpuna Maunga network • Complete removal of redundant infrastructure and reinstate tihi • vegetation management – remove weed species, manage health and safety risks and inappropriate exotics including the delivery of the approved Vegetation Restoration Programme as per the IMP • revegetate suitable areas, and • minimise impact of remaining infrastructure.	○		
	Protection and restoration of waahi tapu and taonga: • Develop and implement a programme with mana whenua to protect and restore sites of significance.	○	○	○
	On-site interpretation/storytelling: • plan and develop other information centre opportunities, and • develop comprehensive and specific interpretation for each Tūpuna Maunga using signs, notice boards, visual aids, interactive displays, art etc that recognises and shares with visitors the significance of the Tūpuna Maunga and mana whenua's relation to them.	○	○	○
	Off-site interpretation/storytelling: • develop technology and digital content to complement on-site interpretation.	○	○	○
	Education programmes: • develop, in partnership with mana whenua and stakeholders, programmes that help share the values of the Tūpuna Maunga and increasing support for the protection and restoration of these values	○	○	○
	Events: • work with partners to develop an events programme that celebrate the Tūpuna Maunga and connecting, engaging and educating the people of Tamaki Makaurau.	○	○	○
	Settings that inspire reverence, aroha, respect and awareness of the Tūpuna Maunga as treasures: • Through working with mana whenua, future opportunities to establish an authentic Māori presence will be identified and implemented.	○	○	○
	Planning: • complete individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga. • review and develop appropriate bylaws to ensure the values of the Maunga are protected.	○		
	• potential transfer of administration of Crown and Council land contiguous to other Tūpuna Maunga pursuant to s110 of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014. • potential administration of certain Maunga reserve lands from the Department of Conservation to the Authority.	○	○	○
	Mana whenua reconnection: • work with mana whenua to identify and implement infrastructure and programmes that will support mana whenua reconnecting with the Tūpuna Maunga.	○	○	○
MANA AOTŪROA / CULTURAL AND HERITAGE	• Develop greater on the ground Tūpuna Maunga Authority presence	○	○	○

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2024– 2026)	MEDIUM TERM YEARS 4 – 7 (2027– 2030)	LONG TERM YEARS 8 – 10 (2031 – 2033)
<ul style="list-style-type: none">enable Mana Whenua role as kaitiaki over the Tūpuna Maungaencourage culturally safe accessrestoring customary practices and associated knowledgerecognise European and other histories, and interaction with the Maunga	<p>Sharing histories and promoting the geological significance of the Maunga</p> <ul style="list-style-type: none">develop interpretation that honours the multiple narratives, cultural meaning and connections felt and expressed among Ngā Mana Whenua and all people of Tāmaki Makaurau over the Tūpuna Maunga and the geological significance of the Tūpuna Maunga. Initially work will focus on obtaining baseline knowledge to be used in interpretation. The focus will then move on to how to share this and encourage collective stewardship of existing historical heritage. <p>Neighbours and local communities:</p> <ul style="list-style-type: none">communicate and collaborate with neighbours, local communities and key decision makers to enhance the values of the Tūpuna Maunga. The initial focus for this will be on informing them of key developments, engagement in the biosecurity programme and the development of the individual Tūpuna Maunga plans.	<ul style="list-style-type: none">	<ul style="list-style-type: none">	<ul style="list-style-type: none">
<p>TAKOTORANGA / LANDSCAPE</p> <ul style="list-style-type: none">protect the integrity of the Tūpuna Maungaencourage design that reflects Tūpuna Maunga Valuespromote a connected network of Maungapreserve the visual and physical integrity of the Maunga as landmarks of Tāmakiactive restoration and enhancement of the natural features of the Maungaencourage activities that are in keeping with the natural and indigenous landscape	<p>Protection and restoration of integrity of the Tūpuna Maunga:</p> <ul style="list-style-type: none">complete programme to remove redundant infrastructure and reinstate and minimise impact of existing infrastructurerestore and protect historic sites e.g. stone walls, waahi tapu, kumara pits, reconstructed terracesremove pest animalsvegetation removal – remove weed species, health and safety risks, and inappropriate exotics to deliver the approved Vegetation Restoration programme in accordance with the Integrated Management Plan and Strategiesrevegetate suitable areas as per the Vegetation Restoration programme in accordance with the Integrated Management Planensure that new structures, services, areas of planting and facilities are appropriately located and designed to complement the landform, reduce or minimise visual distractions and respect cultural, historical and spiritual values,work with stakeholders to develop and implement a sustainability programme e.g. enhance stormwater management through on-site treatment, install solar panels, develop water conservation techniques,remove encroachments on the Tūpuna Maunga and reinstate (“encroachment” refers to any unlawful interference to Maunga reserve land such as the building of structures or fences within the reserve)influence developments in Auckland to ensure that the Tūpuna Maunga remain markers in the landscape and their cultural and natural features remain visually apparentadvocate for the acquisition/transfer land to enable the Maunga Authority to manage adjoining land that comprise the true extent of the Tūpuna Maunga to enable integrated management and development, andexplore options for planting plans to include fire retardant plants and extending firebreaks as appropriate.plan and implement measures to improve storm and erosion resilience across the maunga, reinforce and celebrate Maunga to Maunga sightlines using digital and physical mediumsexplore opportunities to acknowledge the Tūpuna Maunga as a connected network, including walks and other events	<ul style="list-style-type: none">	<ul style="list-style-type: none">	<ul style="list-style-type: none">

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2024– 2026)	MEDIUM TERM YEARS 4 – 7 (2027– 2030)	LONG TERM YEARS 8 – 10 (2031 – 2033)
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management and Biosecurity programme:	○	○	○
	<ul style="list-style-type: none"> strengthen ecological linkages between the Maunga Maunga tū mauri ora, Maunga tu Mākaurau ora / if the Maunga are well, Auckland is well restore the biodiversity of the Tūpuna Maunga 			
	Biodiversity programme:	○	○	○
	<ul style="list-style-type: none"> continue programme to control the presence and spread of pest plants and animals and environmental weeds in accordance with the Biosecurity Plan. establish a framework for research opportunities on the Tūpuna Maunga, including student research and pest control practices develop technology and trials for monitoring of the biodiversity on the Tūpuna Maunga 			
MANA HONANGA TANGATA/LIVING CONNECTION	Volunteer programme:	○	○	○
	<ul style="list-style-type: none"> actively create opportunities for people to contribute to the wellbeing of the Tūpuna Maunga through involvement in the biosecurity and biodiversity programmes 			
	<ul style="list-style-type: none"> Develop the Tūpuna Maunga as places of education, understanding, discovery and rediscovery so that everyone can understand the historical connections and develop their own personal connections to the Tūpuna Maunga through for example interpretation, events, Tūpuna Maunga Lease Outcome Plans, and the development of infrastructure that creates an authentic Māori presence. 	○	○	○
	<ul style="list-style-type: none"> Develop a package of information and education materials that reflect the tikanga and the histories of the Tūpuna Maunga. Create a network of communities of learning which connect tamariki and rangatahi to surrounding Maunga. 			
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Facilitate and promote commercial activities that promote the values of the Tūpuna Maunga:	○	○	○
	<ul style="list-style-type: none"> develop (or facilitate the development by 3rd parties) new facilities or repurpose existing assets and areas, implement the Maunga Tohu framework, identify and progress sponsorship opportunities, continue to manage filming and events, and progress other activities identified in the Commercial Strategy. explore opportunities to enable Mana Whenua to engage in commercial activities on the Tūpuna Maunga 			

TŪPUNA MAUNGA VALUE	PRIORITISED PROJECTS	SHORT TERM YEARS 1 – 3 (2024– 2026)	MEDIUM TERM YEARS 4 – 7 (2027– 2030)	LONG TERM YEARS 8 – 10 (2031 – 2033)
<ul style="list-style-type: none">• explore alternative and self-sustaining funding opportunities• foster partnerships and collaboration• alignment with the Tūpuna Maunga Values	Alternative revenue streams: <ul style="list-style-type: none">• investigate and progress the development of philanthropy, such as grants, gifting and bequeaths, to support the protection and restoration of the values of the Tūpuna Maunga	○	○	○
MANA WHAI A RĒHIA / RECREATIONAL <ul style="list-style-type: none">• promote health and wellbeing• encourage informal inclusive recreation activities• balance informal and formal recreation• recreational activities consistent with tikanga Māori• Maunga are special places and treasures handed down	Track network development: <ul style="list-style-type: none">• develop the agreed track network for each Tūpuna Maunga to enhance access and protect the values of the Tūpuna Maunga.	○		
	Way-finding programme: <ul style="list-style-type: none">• develop and implement comprehensive way-finding markers/signs on each Tūpuna Maunga	○	○	
	Ancillary visitor infrastructure: <ul style="list-style-type: none">• develop/upgrade/renew ancillary facilities to support visitor experience such as toilets, seating, car parking, water fountains, bike racks, vehicle barriers.	○	○	○
	Passive recreation and play infrastructure: <ul style="list-style-type: none">• develop play spaces inspired by the topography of the landscape, the stories on the Tūpuna Maunga and Māori culture that encourage young people to connect with the Tūpuna Maunga, and• identify and develop facilities/spaces that promote health and wellbeing		○	○
	Manage activities: <ul style="list-style-type: none">• progressively implement the Recreation Strategy and the individual Tūpuna Maunga to align activities to the values of the Tūpuna Maunga e.g. bylaw reviews, remove and reinstate or repurpose leased assets and/or areas where leases are not renewed• identify ongoing opportunities for connectivity between the Tūpuna Maunga and for passive and active recreation• explore possibilities for appropriate sports facilities	○	○	○

Funding, Revenue and Expenditure



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25
FUNDING, REVENUE AND EXPENDITURE
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Image: Crafts at "LOVE YOUR MAUNGA" day 2019,
Te Pane-o-Mataaho /Te Ara Pueru/ Māngere Mountain

Funding and revenue for the Tūpuna Maunga and administered lands may only be applied for the purposes of the Maunga and the administered lands.

Funding and revenue for the Maunga must be:

- Held and accounted for separately by council
- Applied by council under the direction of the Tūpuna Maunga Authority and in accordance with the annual operational plan

Every 3 years council must prepare and adopt a 10 Year Budget (Long Term Plan) which describes the activities of the council and forecast expenditure and funding requirements for the next 10 years.

The expenditure and funding requirements for the Maunga Authority for 10 years are included in the council's 10 Year Budget (Long Term Plan) 2024/34 are shown in Table 2.

This operational plan sets out the detailed expenditure and revenue for the 2024/25 and indicative financial information for 2025/26 and 2026/27. The annual operational plan for 2024/25 and the subsequent years fits within this funding envelope. The Tūpuna Maunga Authority manage the Maunga as a network. The individual Maunga sections set out maunga-specific costs for programmes and projects where these have been identified and scoped. The network-wide programmes require further project planning to determine how they will be applied to each Maunga.

Any budget variation associated with individual projects or network-wide programmes will be shared across the network in accordance with the priorities set out in Table 2 and kept within the total funding envelope.

OPERATIONAL EXPENDITURE

Net operating expenditure covers income and expenditure from day-to-day operations and services.

The operational expenditure shown in the individual Maunga sections is in future year dollar terms. The annual inflation rates applied are based on the rates used in the Auckland Council Long-term Plan 2024/34.

CAPITAL EXPENDITURE

CAPITAL DEVELOPMENT PROJECTS

These are for the creation or purchase of new assets, typically to address growth in demand, changes to the required Level of Service and to be consistent with the Tūpuna Maunga values and pathways as identified in the Integrated Management Plan. Any new Capital Project to be delivered are identified under each Maunga.

TABLE 2 – FUNDING ENVELOPE FOR THE TŪPUNA MAUNGA AUTHORITY
ENDORSED IN THE COUNCIL'S 10 YEAR BUDGET (LONG TERM PLAN)
2024-34

DRAFT LTP 2024-2034

Funding Envelope (\$000's)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
Net operating expenditure											
Net operating expenditure*	3,897	3,917	3,917	3,917	4,358	4,460	4,557	4,558	4,558	4,558	42,700
Consequential OPEX	188	196	256	256	261	266	272	72	75	79	1,921
Net operating expenditure total	4,085	4,114	4,173	4,173	4,619	4,727	4,829	4,630	4,634	4,637	44,621
Capital expenditure	9,395	9,820	12,780	12,800	13,056	13,317	13,583	3,584	3,764	3,952	96,052
Total LTP Funding Requirement 2024-34**	13,480	13,934	16,953	16,953	17,675	18,044	18,413	8,215	8,397	8,589	140,673

Notes:

* Net operating expenditure excludes depreciation

** Excludes inflation.

The budget for 2024/25 fits within the Auckland Council's 10-year budget (2024-34) funding envelope.

Network-wide Revenue

There are a number of revenue-generating activities that occur on the Tūpuna Maunga. This revenue contributes to the protection and restoration of the Maunga and is incorporated into the net operational expenditure calculations.

ACTIVITY	DESCRIPTION	2024/25	2025/26	2026/27
Filming and Events	Filming and events that incur fees and charges as per the Tūpuna Maunga Authority's Fees and Charges Schedule	\$7,874	\$8,015	\$8,175
Leases	Leases that incur fees and charges as per the Tūpuna Maunga Authority's Fees and Charges Schedule	\$234,792	\$234,792	\$234,792
Tenancies	2 residential tenancies on the Maunga	\$57,644	\$59,085	\$60,267
Venue bookings	Mangere War Memorial Hall	\$66,728	\$68,396	\$69,764
Concessions framework	Implement Maunga Tohu scheme	\$15,000	\$30,000	\$50,000

This is projected to increase over time as a result of:

- the implementation of the Tūpuna Maunga Authority's Fees and Charges Schedule to new leases
- the granting of licences and concessions for existing and new commercial activities
- new commercial partnerships/sponsorships
- the promotion of philanthropy to contribute to the care and protection of the Tūpuna Maunga, and
- the development of visitor information hubs.

The Commercial Strategy will confirm the activities that the Tūpuna Maunga Authority will actively progress and the staging of these projects.

Network-wide Programmes

CAPITAL EXPENDITURE PROGRAMME

There are a number of programmes that require further project planning to determine how they will be applied to each Maunga. Once this has occurred, the individual Maunga sections will be updated at the next available opportunity.

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	\$500,000	\$500,000	\$500,000
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$1,500,000	\$0	\$800,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide Vegetation Restoration programme to remove vegetation and reinstate and/or revegetate in accordance with the IMP.	\$1,100,000	\$1,100,000	\$1,100,000
	Adverse climate events	Response to, and building resilience		\$400,000	\$800,000
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Mātauranga Māori such as māra kai, rongoa and pā harakeke	\$125,000	\$125,000	\$250,000
MANA WHAI A RĒHIA / RECREATIONAL	Asset Renewals	Network-wide programme to renew furniture, roading, tunnels, water lines, stormwater lines and other assets	\$300,000	\$300,000	\$400,000
	Ancillary visitor infrastructure	Redevelop playground to create a bespoke play space inspired by the landscape and the stories associated with the Maunga and Māori culture	\$100,000	\$1,000,000	\$800,000
MANA HONONGA TANGATA/LIVING CONNECTION	Visitor Information	Programme to explore opportunities for visitor centre on the Maunga	\$100,000	\$1,405,000	\$1,660,000
	Events Space	Programme to explore and implement a designated space to hold events on the Maunga	\$200,000	\$200,000	\$0
	Visitor Information	Network-wide programme to understand visitation and its impact on the Maunga	\$80,000	\$0	\$210,000
WHAI RAWA WHAKAUKA/ ECONOMIC/ COMMERCIAL	Commercial Building renewal	Network-wide programme to maintain commercial buildings on the Maunga	\$200,000	\$0	\$300,000

OPERATIONAL EXPENDITURE PROGRAMME

There are a number of programmes that require further project planning to determine how they will be applied to each Maunga. Once this has occurred, the individual Maunga sections will be updated at the next available opportunity.

PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
Consents processing, and RMA Rōpū	Professional services to support the RMA Rōpū and Resource Consent and Heritage NZ applications not associated with the capital expenditure programme	\$35,288	\$35,923	\$36,641
Recreation Services Full Facilities Maintenance Contract	Annual Management Fee and Annual Response Works over \$1,000	\$352,159	\$358,948	\$365,668
General consulting and engagement	Technical and landowner input into projects and programmes	\$65,020	\$66,190	\$67,514
Insurance	Associations Insurance	\$9,400	\$9,800	\$10,200
Visitor information and research	Development and enhancement of visitor information to enhance the visitor experience and monitoring and research to better understand visitor expectations, experiences and impacts.	\$56,929	\$57,953	\$59,112
Events and Activations	Providing Love Your Maunga events and supporting other events including exploring opportunities such as sports tournaments	\$83,984	\$85,496	\$87,206
Management planning	Completing, the individual Tūpuna Maunga plans and concessions framework, progressing the UNESCO World Heritage Bid, contiguous land analysis and other planning projects identified in these documents.	\$166,679	\$169,449	\$92,133
Volunteers and partnerships	Strengthening and expanding the volunteer programme	\$25,000	\$25,000	\$25,000
Kaitiaki Programme and Mana Whenua Connection	Enabling Mana Whenua role as kaitiaki over the Tūpuna Maunga, facilitating activations, Mana Whenua Lead Events, authorised cultural activities, restoring customary practices and sharing histories	\$69,448	\$70,968	\$152,112
Education	Developing educational resources and establishing partnerships with communities of learning	\$52,490	\$53,435	\$54,504
Security	Static Guards and Patrols to reduce public risks and increase the security in all Maunga	\$101,714	\$103,545	\$105,616



MATUKUTŪRURU / WIRI MOUNTAIN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua Ōrakei

Ngāti Whātua o Kaipara

Te Ākitai Waiohū

Te Kawerau ā Maki

LOCAL BOARD AREA:

Manurewa Local Board

RESERVE CLASSIFICATION:

Historic Reserve

LEGAL DESCRIPTION:

Section 1 & 2 SO38228

MATUKUTŪRURU /
WIRI MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA/ CULTURAL AND HERITAGE	Interpretation and wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	X	\$200,000
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$50,000	X	X
TAKORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Vegetation removal, revegetation and stream/wetland restoration	X	X	X
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Proof Fencing	Establish fencing to create pest proof areas on the Maunga	\$2,000,000	\$0	\$150,000
WHAI RAWA WHAKAUKA/ ECONOMIC/ COMMERCIAL	Building renewals	Network-wide programme to maintain building assets – actions and staging to be confirmed			\$360,000
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Develop and extend track network, incorporate viewing areas	\$0	\$0	\$120,000

Note: X indicates that this is part of a network-programme

MATUKUTŪRURU /
WIRI MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT		2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$20,681	\$21,053	\$21,474
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners such as the Department of Conservation and Corrections	X	X	X

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance – annual scheduled works and response under \$1000	\$2,934	Expires July 2024

Note: these figures are subject to the outcome of future contract negotiations



MAUNGAKIEKIE / ONE TREE HILL

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki
Ngāti Maru
Ngāti Pāoa
Ngāti Tamaoho
Ngāti Tamaterā
Ngāti Te Ata
Ngāti Whanaunga
Ngāti Whātua o Kaipara
Ngāti Whātua Ōrakei
Te Ākitai Waiohua
Te Kawerau ā Maki
Te Patukirikiri
Te Rūnanga o
Ngāti Whātua

LOCAL BOARD AREA:

Maungakiekie – Tāmaki
Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

40.3168 hectares Part
Allotment 11 Section 12
Suburbs of Auckland

6.1462 hectares Allotment
54 Section 12
Suburbs of Auckland

2.5596 hectares Part
Allotment 11 Section 12
Suburbs of Auckland

MAUNGAKIEKIE /
ONE TREE HILL

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$50,000	X	\$300,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and reinstate and/or revegetate	X	X	X
		Programme to provide welcoming entranceways and remove redundant infrastructure	\$80,000	\$0	0
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Redevelop playground to create a bespoke play space inspired by the landscape and the stories associated with the Maunga and Māori culture	\$200,000	\$800,000	\$400,000
		Upgrade of wharepaku / toilets and other visitor infrastructure	\$0	\$0	\$400,000

Note: X indicates that this is part of a network-programme

MAUNGAKIEKIE /
ONE TREE HILL

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$7,454	\$7,588	\$7,740
	Vegetation Management	Annual Vegetation Maintenance programme Tihi planting maintenance programme	\$18,242	\$18,570	\$18,941
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Sorrento Function Centre Stardome Observatory Woolshed 3 x Toilet Facilities Tenanted building	\$23,751	\$24,178	\$24,662
	Water /Electricity Expenses	Expenses relating to stock and toilets	\$8,546	\$8,700	\$8,874
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

MAUNGAKIEKIE /
ONE TREE HILL

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance – annual scheduled Works and response under \$1000	\$316,333	July 2024

Note: these figures are subject to the outcome of future contract negotiations

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Private residential	Residential tenancy (cottage)	Until either party terminates this agreement	\$26,000	Annually reviewed
Auckland Observatory & Planetarium	Public observatory and planetarium	1 x 5-year initial term with 2 x 5 years right of renewal	\$18,250	Final Expiry 31 Dec 34
Sorrento Group	Restaurant	1 x 5-year initial term with 2 x 5 years right of renewal, 1x2 year extension	\$152,930 + GST per annum;	Feb 2028
Auckland Archery Club	Community activity (sports)	1-year initial term	\$3,150	31 Oct 2023
Watercare Services Ltd	2 x reservoirs & associated activities	Expired currently on a month-by-month renewal	\$0.00	27 Jan 2986
TOTAL REVENUE PER ANNUM:			\$200,330 + GST	



MAUNGAREI / MT WELLINGTON

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki
Ngāti Maru
Ngāti Pāoa
Ngāti Tamaoho
Ngāti Tamaterā
Ngāti Te Ata
Ngāti Whanaunga
Ngāti Whātua Ōrakei
Ngāti Whātua o Kaipara
Te Ākitai Waiohū
Te Kawerau ā Maki
Te Patukirikiri
Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Maungakiekie – Tāmaki
Local Board

RESERVE CLASSIFICATION:

Local Purpose Reserve
sub section (1);
Recreation Reserve sub
section (2)

LEGAL DESCRIPTION:

23.4346 hectares Part
Allotment 56 Section 12
Suburbs of Auckland

0.5084 hectares Part
Allotment 64 Section 12
Suburbs of Auckland

2.1064 hectares Allotment
200 Section 12
Suburbs of Auckland

0.7001 hectares Part
Allotment 64 Section 12
Suburbs of Auckland

1.0813 hectares Allotment
201 Section 12
Suburbs of Auckland

MAUNGAREI /
MT WELLINGTON

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation	X	X	\$320,000
	Storytelling and Cultural Infrastructure	Programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	\$900,000
TAKOTORANG A / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
MANA WHAI A RĒHIA / RECREATION AL	Te Ara	Network-wide programme to create welcoming pathways	\$180,000	\$0	0

Note: X indicates that this is part of a network-programme

MAUNGAREI /
MT WELLINGTON

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$32,754	\$33,344	\$34,011
	Vegetation Management	Annual Vegetation Maintenance programme	\$8,384	\$8,535	\$8,706
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Water /Electricity Expenses	Expenses relating to gates and toilets	\$4,491	\$4,572	\$4,663
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$11,919	\$12,133	\$12,376

Note: X indicates that this is part of a network-programme
*Cost factored into maintenance contract

MAUNGAREI /
MT WELLINGTON

CONTRACTS

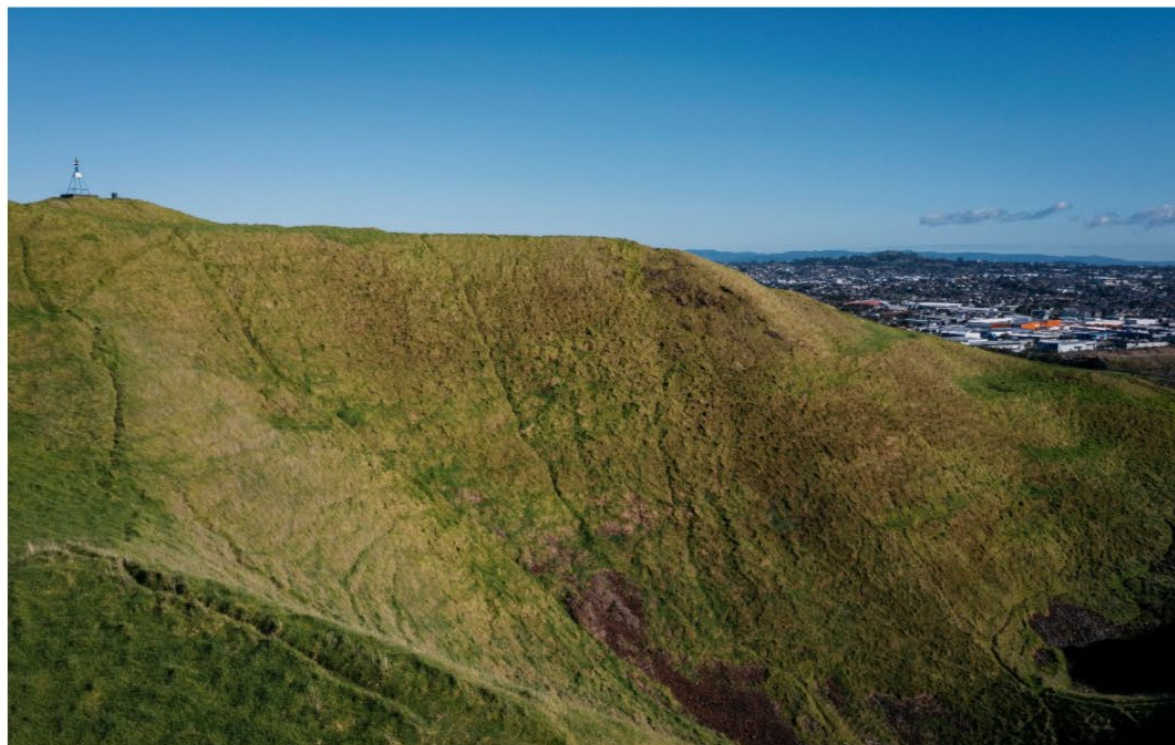
CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$89,878	July 2024

Note: these figures are subject to the outcome of future contract negotiations

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Mt Wellington Roller Skating Club	Community activity (skating & indoor Sports)	15 year term (3 x 5 years) first expiry Dec 2014	\$10,000 + GST per annum;	Final expiry 31 Dec 2024
Auckland Council	Council Depot	Agreement document to be developed	\$0.00	
Watercare Services Ltd	2 x reservoirs & associated infrastructure	In perpetuity	\$0.00	

TOTAL REVENUE PER ANNUM: **\$10,000 + GST**





MAUNGAUIKA / NORTH HEAD

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohū

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti
Whātua

LOCAL BOARD AREA:

Devonport-Takapuna

RESERVE CLASSIFICATION:

Historic Reserve

LEGAL DESCRIPTION:

8.5995 hectares
approximately, being
Allotment 36 Section 2
Parish of Takapuna

MAUNGAUIKA /
NORTH HEAD

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
WAIRUATANGA / SPIRITUAL	Interpretation and Wayfinding storytelling	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
MANA AOTŪROA / CULTURAL & HERITAGE	Asset restoration	Restoration of historic assets on the Maunga	\$350,000	\$0	\$720,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
		Programme to provide welcoming entranceways and remove redundant infrastructure	\$80,000	\$0	
MANA WHAI A RĒHIA / RECREATIONAL	Pathways	Network-wide programme to create welcoming pathways	\$150,000	\$0	

Note: X indicates that this is part of a network-programme

MAUNGAUIKA /
NORTH HEAD

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
TAKOTORANGA / LANDSCAPE	Geotechnical Monitoring	Monitoring of integrity of coastal cliff	\$6,500	\$6,500	\$6,630
	Tunnel Maintenance	Annual inspections to ensure integrity and safety of tunnels	\$6,500	\$6,500	\$6,500
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$47,976	\$48,840	\$49,817
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners such as the Department of Conservation and community groups	X	X	X
WHAIRAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

MAUNGAUIKA /
NORTH HEAD

CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$229,319	July 2024

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Department of Conservation	Buildings in area C1 & C2 as shown in OTS-115-12 Map	Undefined	\$0	By notice by Department of Conservation
Bigfoot Adventures Limited	Guiding	10 year	\$0	14 December 2025
TOTAL REVENUE PER ANNUM:			\$0	



MAUNGAWHAU / MT EDEN

IWI / HAPŪ INTERESTS:

<u>Ngāi Tai ki Tāmaki</u>
<u>Ngāti Maru</u>
<u>Ngāti Pāoa</u>
<u>Ngāti Tamaoho</u>
<u>Ngāti Tamaterā</u>
<u>Ngāti Te Ata</u>
<u>Ngāti Whanaunga</u>
<u>Ngāti Whātua o Kaipara</u>
<u>Ngāti Whātua Ōrakei</u>
<u>Te Ākitai Waiohū</u>
<u>Te Kawerau ā Maki</u>
<u>Te Patukirikiri</u>
<u>Te Rūnanga o Ngāti Whātua</u>

LOCAL BOARD AREA:

Albert – Eden Local Board 0.0685 hectares Allotment 121 Section 6 Suburbs of Auckland

RESERVE CLASSIFICATION:

Historic Reserve sub section (1) 0.064 hectares Part Allotment 53 Section 6 Suburbs of Auckland

Recreation Reserve sub section (2) 0.0599 hectares Lot 3 DP 31644

LEGAL DESCRIPTION:

0.3724 hectares Allotment 111 Section 6 Suburbs of Auckland

10.4900 hectares Part Allotment 1A Section 6 Suburbs of Auckland 0.1445 hectares Part Section 6 Suburbs of Auckland

16.1150 hectares Part Allotment 1A Section 6 Suburbs of Auckland 0.1547 hectares Section 1 SO 63939

MAUNGAWHAU /
MT EDEN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation / storytelling	Network-wide programme related to Information Centres across the network	X	X	X
	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	\$450,000
MANA WHAI A RĒHIA / RECREATIONAL	Pathways	Network-wide programme to create welcoming pathways	\$0	\$0	\$200,000
	Events Space	Implement a designated bookable space to hold events on the Maunga	\$250,000	X	X
TAKOTORANGA / LANDSCAPE	Quarry wall	Mitigation of potential quarry wall failure	\$500,000	\$0	\$0

Note: X indicates that this is part of a network-programme

MAUNGA WHAU /
MT EDEN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$32,439	\$33,022	\$33,683
	Vegetation Management	Annual Vegetation Maintenance programme including the maintenance of view shafts around tihi & kiosk	\$14,105	\$14,358	\$14,646
	Volunteers and Partners	Continue to build strong working relationships with the FOM & partners across the Maunga & including the restoration planting on the lower slopes	X	X	X
MANA HONONGA TANGATA / LIVING CONNECTIONS	Water /Electricity Expenses		\$14,447	\$14,707	\$15,001
	Building Maintenance associated costs	Kiosk Nursery & associated buildings Toilets Tenanted building	\$33,245	\$33,844	\$34,520
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise current commercial operators operating on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$13,519	\$13,762	\$14,038
	Structural Monitoring	Tiltmeter and other geotechnical monitoring	\$4,000	\$4,000	\$4,008

Note: X indicates that this is part of a network-programme

*Cost factored into maintenance contract

MAUNGAWHAU /
MT EDEN

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$294,270	July 2024

Note: these figures are subject to the outcome of future contract negotiations

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	2 x reservoirs and associated infrastructure	In perpetuity	\$0.00	
Maungawhau Cottage	Residential tenancy	Fixed term tenancy	\$27,560	As per tenancy agreement
Braemar Hospitality Limited	Food premises	1 x 5-year initial term with 2 x 5 years right of renewal	TBC	Final expiry date 30 June 2027
Youthtown	Community facility	10 years (2x5 years)	\$0.00	Final expiry date 30 September 2029

TOTAL REVENUE PER ANNUM: \$27,560



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25
FUNDING, REVENUE AND EXPENDITURE

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Image: Maungawhau / Mt Eden boardwalk in the early morning



ŌHINERAU / MT HOBSON

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohū

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Ōrakei Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

9.4089 hectares
Allotment 2A Section 11
Suburbs of Auckland

ŌHINERAU /
MT HOBSON

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding	Prepare and implement network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Programme to provide welcoming entranceways, toilet and carpark.	\$0	\$500,000	\$0
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Mātauranga Māori such as māra kai, rongoa and pā harakeke	\$0	\$0	\$40,000

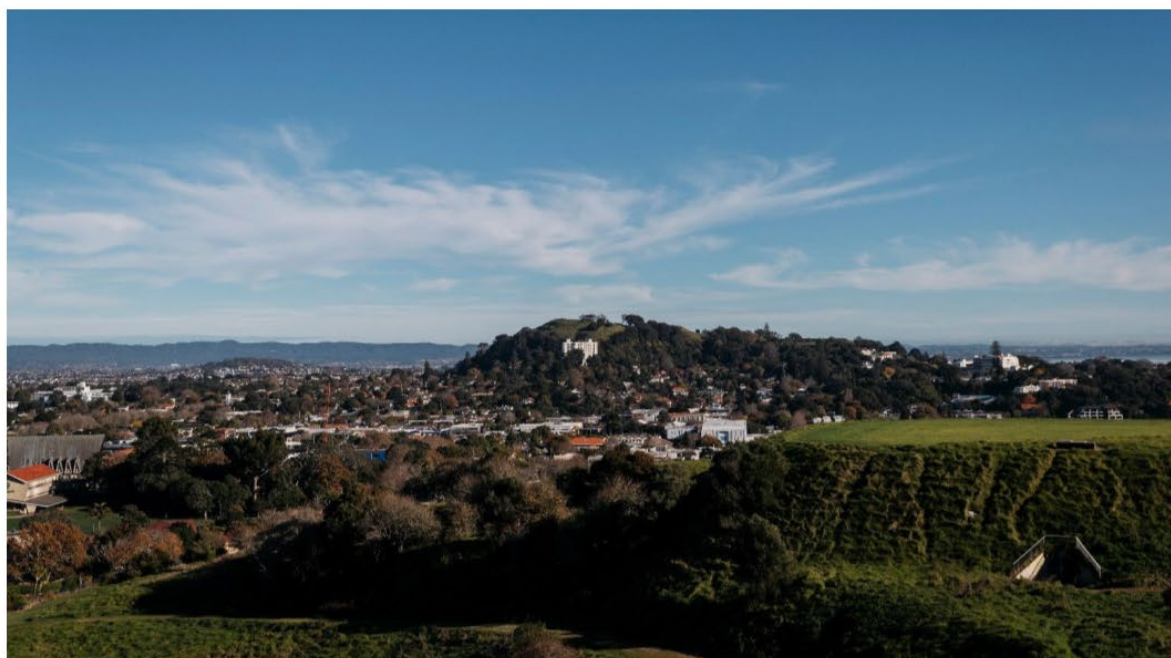
Note: X indicates that this is part of a network-programme

ŌHINERAU /
MT HOBSON

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$27,504	\$27,099	\$28,559
	Vegetation Management	Annual Vegetation Maintenance programme including control of dutch elms and mature vegetation along Remuera Rd	\$12,869	\$13,100	\$13,362
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$9,630	\$9,804	\$10,000

Note: X indicates that this is part of a network-programme
*Cost factored into maintenance contract



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25
FUNDING, REVENUE AND EXPENDITURE
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Image: view from Ōhinerau / Mt Hobson looking northwest toward
Maungawhau / Mt Eden

ŌHINERAU /
MT HOBSON

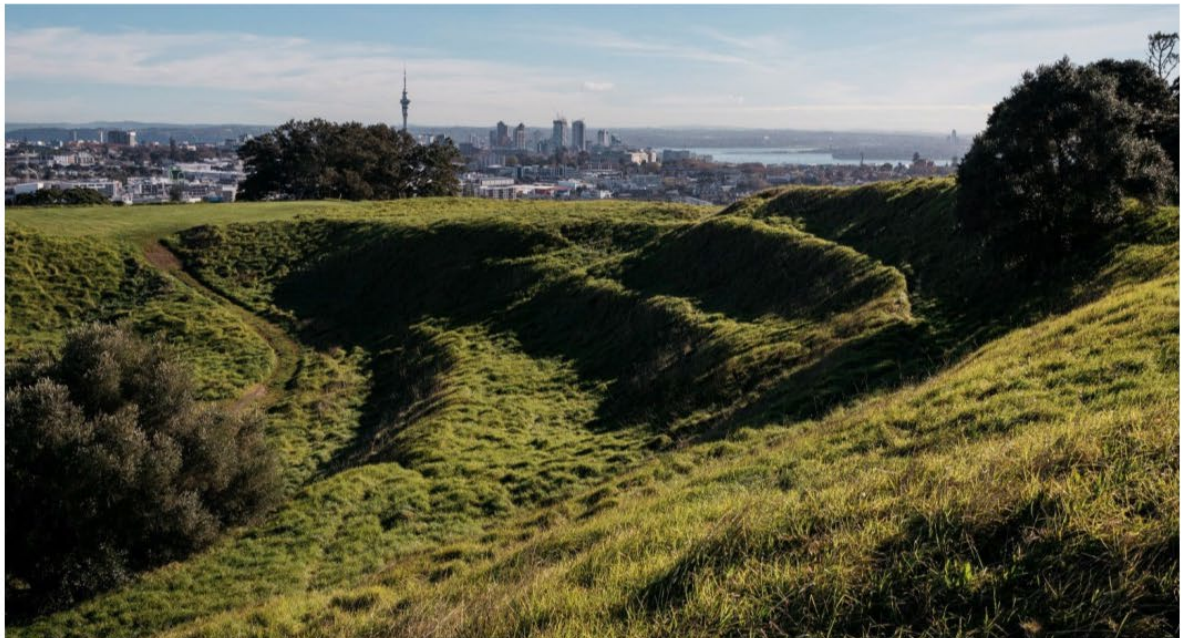
CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$58,489	July 2024

Note: these figures are subject to the outcome of future contract negotiations

LEASES

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	1 x reservoir& associated activities	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$0.00 + GST	





ŌHUIARANGI / PIGEON MOUNTAIN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohūa

Te Kawerau ā Maki

Te Patukirikiri

LOCAL BOARD AREA:

Howick Local Board

RESERVE CLASSIFICATION:

Historic Reserve sub
section (1)

Local Purpose Reserve sub
section (2)

Recreation Reserve sub
section (3)

LEGAL DESCRIPTION:

3.2314 hectares Part
Allotment 18 Section 5

small farms near Howick

1.0358 hectares Part
Allotment 22 Section 5
small farms near Howick

3.4035 hectares Section 5
SO 434440

3.5763 hectares Section 6
SO 43440

ŌHUIARANGI /
PIGEON MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Prepare and implement network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	\$60,000
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	\$700,000	
	Protection and restoration of integrity of the Tūpuna Maunga	Programme to provide welcoming entranceways and remove redundant infrastructure	\$0	\$0	\$280,000
MAURI PŪNAHA HAUROI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$30,000	\$0	\$40,000

Note: X indicates that this is part of a network-programme

ŌHUIARANGI /
PIGEON MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

The contract for maintenance has been awarded to Recreational Services. A programme has been established for community groups supporting weeding on the Maunga.

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$12,072	\$12,290	\$12,536
	Vegetation Management	Annual Vegetation Maintenance programme	\$8,384	\$8,535	\$8,706
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Toilets and leased buildings	\$11,898	\$12,113	\$12,355
	Water /Electricity Expenses	Expenses relating to toilets	\$5,251	\$5,346	\$5,453
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

ŌHUIARANGI / PIGEON MOUNTAIN

CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$127,636	July 2024

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE	
Pakuranga United Rugby Football Club	Community activity (sport)	Informal arrangement for training (using the fields & night lighting)	\$0.00	Informal arrangement	
Auckland Kindergarten Association	Community activity (preschool)	5 year term and 5 year renewal	\$5,100 + GST	Final expiry	30 June 2030
Pakuranga Tennis Club	Community activity (sport)	3 year initial term with 1 x 2 years right of renewal	\$8,700 + GST	Final expiry	30 June 2025
Pigeon Mountain Scout Association	Community activity	1 year term and 1 year renewal	\$4,320 + GST	30 April 2023	
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00		
TOTAL REVENUE PER ANNUM:			\$18,120 + GST		



ŌTĀHUHU / MT RICHMOND

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohua

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Maungakiekie – Tāmaki
Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

16.5921 hectares Part
Allotment 60 and Parts
Allotment 61 Section 12
Suburbs of Auckland

0.0582 hectares Part
Hamlin's Grant Bert Henham
Reserve

4.3954 hectares Part Lot 10
DP 47429

ŌTĀHUHU /
MT RICHMOND

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network-wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wider programme to develop unique infrastructure that brings Mana Whenua stories and values to life on the Maunga	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	
MANA WHAI A RĒHIA / RECREATIONAL	Ancillary visitor infrastructure	Complete car park security gate Convert bowling green	X	X	\$280,000
	Track network	Develop track network to improve access and protect values	\$0	\$0	\$150,000

Note: X indicates that this is part of a network-programme

ŌTĀHUHU /
MT RICHMOND

OPERATIONAL EXPENDITURE PROGRAMME

The contract for maintenance has been awarded to Recreational Services. A programme has been established for community groups supporting weeding on the Maunga.

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$21,731	\$22,122	\$22,595
	Vegetation Management	Annual Vegetation Maintenance programme	\$7,532	\$7,667	\$7,821
MANA HONONGA TANGATA /LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Water /Electricity Expenses	Expenses relating to toilets	\$9,344	\$9,512	\$9,702
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

ŌTĀHUHU / MT RICHMOND

CONTRACTS

A variation to the Recreation Services full facilities maintenance contract hasn't been negotiated yet. This section will be updated when this is finalised.

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$168,916	July 2024

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Northern Sport Car Club Inc	Community activity (sports)	10 year term (2x5 years) first term expires Oct 2016	\$2,970 + GST	Final expiry 31 Oct 2021
Otāhuhu Rovers Rugby League Football Club	Community activity (sports)	1x5 year term with 2x5 year renewal	\$5,000 + GST	Final expiry 31 Aug 2023
Watercare Services Ltd	Reservoirs & associated infrastructure	In perpetuity	\$0.00	

TOTAL REVENUE PER ANNUM: **\$7,970+ GST**





ŌWAIKAKA / TE AHI-KĀ-A-RAKATAURA / MT ALBERT

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohū

Te Kawerau ā Maki

Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Albert – Eden Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

3.7660 hectares Part
Allotment 100 Parish of
Titirangi

5.0890 hectares Part
Allotment 100 Parish of
Titirangi

0.6310 hectares Lot 48 DP
39801

0.0290 hectares Part
Allotment 195 Parish of
Titirangi

ŌWAIKAKA / TE AHI-KĀ-A-RAKATAURA /
MT ALBERT

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate as per the Integrated Management Plan.	X	X	X
	Protection and restoration of tihi	Tihi redevelopment	\$0	\$30,000	\$150,000
MANA WHAI A RĒHIA / RECREATIONAL	Pathways	Network-wide programme to create welcoming pathways	\$0	\$280,000	\$0
	Asset restoration	Restoration of historic assets on the Maunga	\$90,000	\$0	

Note: X indicates that this is part of a network-programme

ŌWAIKAKA / TE AHI-KĀ-A-RAKATAURA /
MT ALBERT

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$16,587	\$16,886	\$17,224
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	\$7,532	\$7,667	\$7,821
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Water / Electricity Expenses		\$4,005	\$4,077	\$4,158
WHAIRAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Events and Activations	Activate Māori sports programme	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$2,429	\$2,473	\$2,522

Note: X indicates that this is part of a network-programme
*Cost factored into maintenance contract

ŌWAIKAKA / TE AHI-KĀ-A-RAKATAURA /
MT ALBERT

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$107,253	July 2024

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE / CONCESSION HOLDER	ACTIVITY TYPE	LEASE / CONCESSION STATUS / TERM	ANNUAL FEE	LEASE / CONCESSION EXPIRY DATE
Mountain Green Archery Club	Community activity (Sports)	1 year initial term	\$6,441 + GST	Final expiry 30 Nov 2023
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$6,441 + GST	



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25
FUNDING, REVENUE AND EXPENDITURE
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Image: View west from Ōwairaka / Te Ahi-kā-a-Rakataura / Mt Albert toward the Waitakere



PUKEWĪWĪ / PUKETĀPAPA /
MT ROSKILL

IWI /
HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki
Ngāti Maru
Ngāti Tamaoho
Ngāti Tamaterā
Ngāti Te Ata
Ngāti Whātua o Kaipara
Ngāti Whātua Ōrakei
Te Ākitai Waiohū
Te Kawerau ā Maki
Te Rūnanga o Ngāti Whātua

LOCAL BOARD AREA:

Puketāpapa Local Board

RESERVE
CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

8.3259 hectares Part Lot
1476 DP 22826

0.1452 hectares Lots 94 &
211 DP 42694

0.2081 hectares Section 3 SO
430425

0.3922 hectares Lots 103,
106, 107 & 109 DP 41516

PUKEWĪWĪ / PUKETĀPAPA /
MT ROSKILL

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	X	X
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Proof Fencing	Establish fencing to create pest proof areas on the Maunga	\$100,000	\$0	\$0
	Traditional Cultivation	Network-wide programme to establish gardens based on Matauranga Māori such as māra kai, rongoa and pā harakeke	\$0	\$0	\$80,000
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Develop track network to improve access and protect values	\$200,000	\$0	
	Pathways	Network-wide programme to create welcoming pathways	\$80,000	\$0	\$0

Note: X indicates that this is part of a network-programme

PUKEWĪWĪ / PUKETĀPAPA /
MT ROSKILL

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$11,863	\$12,076	\$12,318
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	\$5,287	\$5,382	\$5,490
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance annual scheduled works and response under \$1000	\$51,941	July 2024

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoir & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$0.00 + GST	



TAKARUNGA / MT VICTORIA

IWI / HAPŪ INTERESTS:

<u>Ngāi Tai ki Tāmaki</u>
<u>Ngāti Maru</u>
<u>Ngāti Pāoa</u>
<u>Ngāti Tamaoho</u>
<u>Ngāti Tamaterā</u>
<u>Ngāti Te Ata</u>
<u>Ngāti Whanaunga</u>
<u>Ngāti Whātua o Kaipara</u>
<u>Ngāti Whātua Ōrakei</u>
<u>Te Ākitai Waiohū</u>
<u>Te Kawerau ā Maki</u>
<u>Te Patukirikiri</u>
<u>Te Rūnanga o Ngāti Whātua</u>

LOCAL BOARD AREA:

Devonport – Takapuna
Local Board

RESERVE CLASSIFICATION:

Recreation Reserve
subsection (1)

Local Purpose Reserve
subsection (2) and (3)

LEGAL DESCRIPTION:

6.5476 hectares Part
Allotment 42 & 46 Section 2

Parish of Takapuna

0.0726 hectares Part
Allotment 42 Section 2
Parish of Takapuna

1.0361 hectares Part
Allotment 42 Section 2

Parish of Takapuna

TAKARUNGA /
MT VICTORIA

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	\$60,000
	Asset restoration	Restoration of historic assets on the Maunga	\$100,000	\$80,000	\$0
MANA WHAI A RĒHIA / RECREATIONAL	Pathways	Network-wide programme to create welcoming pathways	\$0	\$200,000	

Note: X indicates that this is part of a network-programme

TAKARUNGA /
MT VICTORIA

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$20,471	\$20,839	\$21,256
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet	\$5,287	\$5,382	\$5,490
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Michael King Writers Cottage Bunker The Depot Gun emplacement & tunnels	\$7,075	\$7,202	\$7,346
	Water /Electricity Expenses	Expenses relating to toilets	\$3,340	\$3,400	\$3,468
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

TAKARUNGA /
MT VICTORIA

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$55,353	July 2024

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Takarunga Playcentre – Te Whānau Tupu Ngātahi o Aotearoa	Community activity (preschool)	1-year initial term	\$6060.00 + GST	31 Aug 2024
The Depot Inc	Community activity (gallery)	2 years and 2 month term and one 1 year renewal	\$3,600 + GST	30 June 2025
Michael King Writer Studio Trust	Community activity (creative)	20 year terms (2 x 10 years)	\$1.00 + GST	19 June 2025
Devonport Folk Music Club	Community activity (music)	20 year term (2 x 10 years) First term expired May 2019	\$1.00 + GST	15 May 2029
TOTAL REVENUE PER ANNUM:			\$9,6623 + GST	



TE PANE-O-MATAAHO / TE ARA PŪERU / MĀNGERE MOUNTAIN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohū

Te Kawerau ā Maki

Te Patukirikiri

LOCAL BOARD AREA:

Māngere – Ōtāhuhu Local
Board

0.0460 hectares more or
less, being Allotment 270

Parish of Manurewa

RESERVE CLASSIFICATION:

Historic, Recreation & Local
Purpose

0.3914 hectares more or
less, being Section 3 SO
68568

0.1019 hectares more or
less, being Section 4 SO
68568

LEGAL DESCRIPTION:

31.8291 hectares more or
less, being Section 1 SO
68568

0.4520 hectares more or
less, being Section 1 SO
41481

5.3805 hectares more or
less, being Section 2 SO
68568

0.0865 hectares more or
less, being Lot 16 DP 42381

0.1889 hectares more or
less, being Section 1 SO
40483

TE PANE-O-MATAAHO / TE ARA PŪERU /
MĀNGERE MOUNTAIN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
		Develop Southern ridge track to protect rua pits	\$60,000	\$2,000,000	\$0
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Traditional Cultivation	Network-wide programme to establish gardens based on Mātauranga Māori such as māra kai, rongoa and pā harakeke	\$0	\$0	\$140,000
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Develop track network to improve access and protect values	\$0	\$0	\$350,000
	Asset Renewals	Maintain building assets on the Maunga	\$0	\$0	\$80,000
	Pathways	Network-wide programme to create welcoming pathways	\$0	\$200,000	\$0

Note: X indicates that this is part of a network-programme

TE PANE-O-MATAAHO / TE ARA PŪERU /
MĀNGERE MOUNTAIN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$22,256	\$22,656	\$23,109
	Vegetation Management	Annual Vegetation Maintenance programme	\$5,287	\$5,382	\$5,490
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Building Maintenance associated costs	Memorial Hall Toilets /changing rooms	\$7,075	\$7,202	\$7,436
	Water /Electricity Expenses	Expenses relating to toilets and building	\$16,439	\$16,735	\$17,070
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$11,696	\$11,906	\$12,144

Note: X indicates that this is part of a network-programme

*Cost factored into maintenance contract

TE PANE-O-MATAAHO / TE ARA PUERU / MĀNGERE MOUNTAIN

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance -annual scheduled works and response under \$1000	\$197,244	July 2024

Note: these figures are subject to the outcome of future contract negotiations

HIREABLE FACILITIES

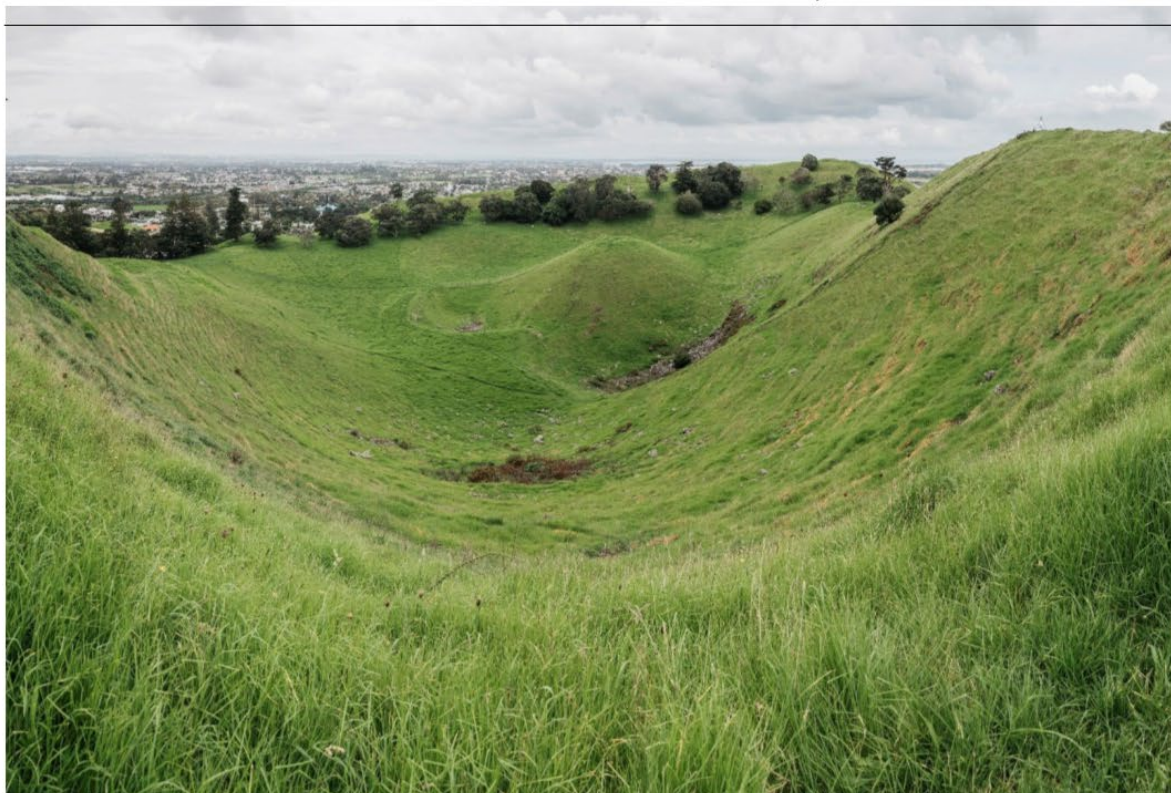
FACILITY	ACTIVITY TYPE	STATUS	ANNUAL FEE	EXPIRY DATE
Mangere Memorial Hall	General activity type	Short term occupancy – available for hire	Council's fees and charges	N/A

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Onehunga Mangere United Football Club	Football and softball	1 year term and 1 year renewal	\$3,400 + GST	Final expiry date 31 August 2023
The Auckland Playcentres Association Inc	Playcentre	5 year term	\$4,800 + GST	31 July 2027

TOTAL REVENUE PER ANNUM:

\$8,200 + GST





TE KŌPUKE / TĪTĪKŌPUKE / MT ST JOHN

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Pāoa

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohū

Te Kawerau ā Maki

Te Patukirikiri

Te Rūnanga o Ngāti Whātu

LOCAL BOARD AREA: 0.3819 hectares Lot 1 DP 37516

Albert Eden Local Board

0.0047 hectares Part Lot 5 DP 106274

RESERVE CLASSIFICATION:

0.1110 hectares Parts Lot 8 DP 15394

Recreation Reserve

LEGAL DESCRIPTION: 0.1901 hectares Allotment 43 & Part Allotment 44 Section 11

3.0402 hectares Allotment 12A Section 11 Suburbs of Auckland

Suburbs of Auckland

0.1576 hectares Part Lot 23 of Allotment 18 Section 11

0.0033 hectares Part Allotment 15 Section 11

Suburbs of Auckland

Suburbs of Auckland

0.2633 hectares Part Lots 24 & 25 DP 13194

0.0098 hectares Lot 4 DP 106274

0.4879 hectares Lot 1 DP 39142

TE KŌPUKE / TĪTĪKŌPUKE /
MT ST JOHN

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site- specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	\$330,000	\$0	\$0
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X

Note: X indicates that this is part of a network-programme

TE KŌPUKE / TĪTĪKŌPUKE /
MT ST JOHN

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$11,863	\$12,076	\$12,318
	Vegetation Management	Annual Vegetation Maintenance programme including control of cherry, privet & olives	\$5,287	\$5,382	\$5,490
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X

Note: X indicates that this is part of a network-programme

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$30,574	July 2024

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoirs & associated infrastructure	In perpetuity	\$0.00	
TOTAL REVENUE PER ANNUM:			\$0.00 + GST	



TE TĀTUA A RIUKIUTA / BIG KING

IWI / HAPŪ INTERESTS:

Ngāi Tai ki Tāmaki

Ngāti Maru

Ngāti Tamaoho

Ngāti Tamaterā

Ngāti Te Ata

Ngāti Whanaunga

Ngāti Whātua o Kaipara

Ngāti Whātua Ōrakei

Te Ākitai Waiohū

Te Kawerau ā Maki

Te Patukirikiri

LOCAL BOARD AREA:

Puketāpapa Local Board

RESERVE CLASSIFICATION:

Recreation Reserve

LEGAL DESCRIPTION:

7.7295 hectares Section 1
SO 34827

TE TĀTUA A RIUKIUTA /
BIG KING

CAPITAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MANA AOTŪROA / CULTURAL & HERITAGE	Interpretation and Wayfinding signs	Network wide programme to develop comprehensive site-specific interpretation and wayfinding signage	X	X	X
	Storytelling and Cultural Infrastructure	Network-wide programme to develop unique infrastructure that bring Mana Whenua stories and values to life on the Maunga	X	X	X
TAKOTORANGA / LANDSCAPE	Protection and restoration of integrity of the Tūpuna Maunga	Network-wide programme to remove vegetation and revegetate	X	X	X
		Programme to provide welcoming entranceways and remove redundant infrastructure	\$120,000	\$0	\$0
MANA WHAI A RĒHIA / RECREATIONAL	Track network	Develop track network to improve access and protect values	\$140,000	\$0	\$0

Note: X indicates that this is part of a network-programme

TE TĀTUA A RIUKIUTA /
BIG KING

OPERATIONAL EXPENDITURE PROGRAMME

VALUE	PROJECT	DESCRIPTION	2024/25	2025/26	2026/27
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	Pest Management	Undertake animal and plant pest control	\$21,521	\$21,908	\$22,346
	Vegetation Management	Annual Vegetation Maintenance programme	\$5,287	\$5,382	\$5,490
MANA HONONGA TANGATA / LIVING CONNECTIONS	Volunteers and Partners	Continue to build strong working relationships with partners across the Maunga	X	X	X
	Water /Electricity Expenses	Expenses relating to toilets	\$2,761	\$2,810	\$2,866
WHAI RAWA WHAKAUKA / ECONOMIC AND COMMERCIAL	Commercial Operators	Formalise agreements with commercial operators on the Maunga	X	X	X
TAKATORANGA WHENUA / LANDSCAPE	Perimeter Firebreaks	Continuation of firebreaks programme to reduce risk of fire in sensitive areas*	\$7,433	\$7,567	\$7,719

Note: X indicates that this is part of a network-programme

*Cost factored into maintenance contract

TE TĀTUA A RIUKIUTA / BIG KING

CONTRACTS

CONTRACTOR	DESCRIPTION	CONTRACT VALUE	PERIOD COVERED
Recreation Services	Full facilities maintenance - annual scheduled works and response under \$1000	\$102,440	July 2024

Note: these figures are subject to the outcome of future contract negotiations

LEASES / CONCESSIONS

LEASE HOLDER	ACTIVITY TYPE	LEASE STATUS / TERM	ANNUAL FEE	LEASE EXPIRY DATE
Watercare Services Ltd	Reservoir & associated Infrastructure	In perpetuity	\$0.00	

TOTAL REVENUE PER ANNUM:

\$0.00 + GST



GLOSSARY



TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25
GLOSSARY
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Image: Looking north east from
Te Pane-o-Mataaho / Te Ara Pūeru / Māngere Mountain

TERM	MEANS
Administered lands	a. means <ul style="list-style-type: none"> i. the Maungakiekie/One Tree Hill northern land; and ii. Māngere Mountain; and b. except in subpart 5 of Part 2, includes any land - <ul style="list-style-type: none"> i. described in section 110(1)(a) or (b); and ii. to which section 110(2) and (3) apply.
Aotearoa	New Zealand
Hapū	Kinship group, tribe, and the primary political unit in traditional Māori society
Iwi	Tribe, nationality, race
Kaitiaki	Mana Whenua guardian
Kaitiakitanga	Mana Whenua guardianship
Mana	Prestige, spiritual power, charisma, status
Manaakitanga	Mutual respect, hospitality, kindness, generosity, support – the process of showing respect, generosity and care for others
Mana Aotūroa	Cultural and heritage
Mana Hononga	Living connection
Tangata	
Mana Whai a Rēhia	Recreational
Marutūāhu Rōpū	The following collective of Iwi: Ngāti Maru, Ngāti Pāoa, Ngāti Tamaterā, Ngāti Whanaunga, Te Patukirikiri
Maunga	Mountain, mount, peak
Mātauranga Māori	Māori knowledge, the body knowledge originating from Māori ancestors, including Māori world view, Māori creativity and cultural practices
Mauri Pūnaha Hauropi	Ecology and biodiversity
Member of Ngā Mana Whenua o Tāmaki Makaurau	An individual who is a member of 1 or more of the Iwi / Hapū who comprise Ngā Mana Whenua o Tāmaki Makaurau

TERM	MEANS
Ngā Mana Whenua o Tāmaki Makaurau ("Ngā Mana Whenua")	a. Means the collective group of the following iwi/hapū: <ul style="list-style-type: none"> i. Ngāi Tai ki Tāmaki; and ii. Ngāti Maru; and iii. Ngāti Pāoa; and iv. Ngāti Tamaoho; and v. Ngāti Tamaterā; and vi. Ngāti Te Ata; and vii. Ngāti Whanaunga; and viii. Ngāti Whātua o Kaipara; and ix. Ngāti Whātua Ōrākei; and x. Te Ākitai Waiohua; and xi. Te Kawerau ā Maki; and xii. Te Patukirikiri; and xiii. Hapū of Ngāti Whātua whose beneficiaries of Te Rūnanga o Ngāti Whātua; including Te Taoū not descended from Tuperiri; and b. includes the individuals who are members of 1 or more of the iwi and hapū described in paragraph (a); and c. includes any whanau, hapū or group to the extent that it is composed of those individuals.
Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed ("Collective Deed")	The deed entitled Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed
Ngāti Whātua Rōpū	The following collective of Iwi / Hapū: Ngāti Whātua o Kaipara, Ngāti Whātua Ōrākei, hapū of Ngāti Whātua (other than Ngāti Whātua o Kaipara and Ngāti Whātua Ōrākei) whose members are beneficiaries of Te Rūnanga o Ngāti Whātua
Pā	Fortified village or area
Pou	Post, upright, pole, sustenance
Rangatahi	Younger generation, youth
Takotoranga Whenua	Landscape
Tāmaki Makaurau	Auckland
Tamariki	Children, youthful
Taonga	Treasure, anything prized – applied to anything considered to be of value including socially or culturally valuable objects, resources, phenomenon, ideas and techniques
Taonga tuku iho	Treasure handed down from the ancestors, heirloom, cultural property, heritage

TERM	MEANS	TERM	MEANS
Tapu	Be sacred, prohibited, restricted, set apart, forbidden, under atua protection	Whai Rawa	Economic and commercial
Tihi	Summit, top, peak, point	Whakauka	
Tikanga	Correct procedure, custom, habit, lore, method, manner, rule, way, code, meaning, plan, practice, convention, protocol – the customary system of values and practices that have developed over time and are deeply embedded in the social context	Whakapapa	Genealogy, genealogical table, lineage, descent
Tūpuna	Ancestors	Whare	House, building, residence, dwelling
Tūpuna Maunga	Matukutūruru / Wiri Mountain; Maungakiekie / One Tree Hill; Maungarei / Mount Wellington; Maungauika / North Head; Maungawhau / Mount Eden; Ōhinerau / Mount Hobson; Ōhūiarangi / Pigeon Mountain; Ōtāhuhu / Mount Richmond; Ōwairaka / Tē Ahi-kā-a-Rakataura / Mount Albert; Pukewīwī / Puketāpapa / Mount Roskill; Rarotonga / Mount Smart; Takarunga / Mount Victoria; Te Ara Pūeru / Te Pane-o-Mataaho/ Māngere Mountain; Te Kōpuke / Titikōpuke / Mount St John; and • Te Tātua a Riukiuta / Big King		
Tūpuna Maunga o Tāmaki Makaurau Integrated Management Plan (IMP)	Document adopted 23 June 2016, providing strategic direction for the management of the 14 Tūpuna Maunga		
Tūpuna Maunga o Tāmaki Makaurau Authority ("The Authority")	The Tūpuna Maunga o Tāmaki Makaurau Authority comprised of: • six Ngā Mana Whenua appointees being two each from the Marutūāhu Rōpū, Ngāti Whātua Rōpū and Waiohūa Tāmaki Rōpū; • six Auckland Council appointees; and • one (non-voting) Crown representative		
Tūpuna Taonga o Tāmaki Makaurau Trust	The Tūpuna Taonga o Tāmaki Makaurau Trust		
Waahi tapu	Sacred place, sacred site – a place subject to long-term ritual restrictions on access or use		
Waiohūa Tāmaki Rōpū	The following collective of Iwi/Hapū: Ngāi Tai ki Tāmaki, Ngāti Tamaoho, Ngāti Te Ata, Te Ākitai Waiohūa, Te Kawerau ā Maki		
Wairuatanga	Spirituality		



Tūpuna Maunga o Tāmaki Makaurau
**CO-GOVERNANCE OF THE TŪPUNA MAUNGA
SUMMARY OF THE TŪPUNA MAUNGA AUTHORITY
OPERATIONAL PLAN 2024/25**

www.maunga.nz

The Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 (the Act) requires the Tūpuna Maunga o Tāmaki Makaurau Authority (Tūpuna Maunga Authority) and Auckland Council to prepare an Annual Operational Plan and a summary of that plan for inclusion in the Auckland Council's Annual Operational Plan 2024/25 process.

The Tūpuna Maunga Authority and Auckland Council are required to approve the Annual Operational Plan. The Tūpuna Maunga Authority Operational Plan 2024/25 must be considered and adopted concurrently with the Auckland Council's Operational Plan 2024/25. A summary of the Tūpuna Maunga Authority's indicative funding requirements are outlined in this Section.

NGĀ MANA WHENUA O TĀMAKI MAKAURAU

Ngā Mana Whenua o Tāmaki Makaurau negotiated a collective settlement of their historical Treaty claims with the Crown. Ngā Mana Whenua o Tāmaki Makaurau is the collective name of the 13 iwi/hapū with historical Treaty claims in wider Tāmaki Makaurau. The iwi/hapū are grouped into the following three rōpū:

MARUTŪĀHU RŌPŪ	NGĀTI WHĀTUA	WAI OHUA TĀMAKI RŌPŪ
Ngāti Maru	Ngāti Whātua o Kaipara	Ngāi Tai ki Tāmaki
Ngāti Pāoa	Ngāti Whātua Ōrākei	Ngāti Tamaoho
Ngāti Tamaterā	Te Rūnanga o Ngāti Whātua	Ngāti Te Ata
Ngāti Whanaunga		Te Ākitai Waiohū
Te Patukirikiri		Te Kawerau ā Maki

THE NGĀ MANA WHENUA O TĀMAKI MAKAURAU COLLECTIVE REDRESS ACT 2014

The Collective Redress Act 2014 vested the Crown owned land in 14 Tūpuna Maunga (ancestral mountains) in Ngā Mana Whenua o Tāmaki Makaurau. They are held for the common benefit of the iwi/hapū of Ngā Mana Whenua o Tāmaki Makaurau and the other people of Auckland. The Tūpuna Maunga are vested as reserves under the Reserves Act 1977.

THE 14 TŪPUNA MAUNGA ARE:

Matukutūruru/Wiri Mountain	Ōtāhuhu/Mount Richmond
Maungakiekie/One Tree Hill	Ōwairaka/Te Ahi-kā-a-Rakataura/ Mount Albert
Maungarei/Mount Wellington	Puketāpapa/Pukewīwī/Mount Roskill
Maungauika/North Head	Rarotonga/Mount Smart *
Maungawhau/Mount Eden	Takarunga/Mount Victoria
Ōhinerau/Mount Hobson	Te Kōpuke/Tītīkōpuke/Mount St John
Ōhūiarangi/Pigeon Mountain	Te Tātua a Riukiuta/Big King

CO-GOVERNANCE

The Act also established the Tūpuna Maunga Authority, a bespoke co-governance entity, to administer the Tūpuna Maunga.

The Authority has six representatives from Ngā Mana Whenua o Tāmaki Makaurau, six from Auckland Council and one non-voting Crown representative appointed by the Minister for Arts, Culture and Heritage. The term of the Authority aligns with the term of the Council.

Under the Act, the Tūpuna Maunga Authority is the administering body for each Maunga for the purposes of the Reserves Act 1977, with two exceptions of Maungauika / North Head and Rarotonga / Mount Smart.

Maungauika / North Head has previously been administered by the Crown (Department of Conservation) but has now been transferred to the Tūpuna Maunga Authority. Routine management is now undertaken by council under the direction of the Tūpuna Maunga Authority in the same way as for the other Maunga.

Responsibility for administration and management of Rarotonga / Mount Smart remains with Auckland Council (Regional Facilities Auckland) under the Mount Smart Regional Recreation Centre Act 1985 and Reserves Act 1977.

The Tūpuna Maunga Authority is also the administering body for Te Pane-o-Mataaho / Te Ara Pueru / Māngere Mountain and the Maungakiekie / One Tree Hill northern land.

The legislation provides for funding and staff resourcing through Auckland Council. The Authority is currently supported by a core team of eight council staff across the Governance and Parks, Sport and Recreation units.

The scale of this co-governance arrangement is unparalleled in Auckland and the resulting unified and cohesive approach to caring for the Maunga has garnered widespread support.

STRATEGIC FRAMEWORK:

TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN

The Tūpuna Maunga Integrated Management Plan ("IMP") sets the foundations for how the Tūpuna Maunga are valued, protected, restored, enhanced, and managed in the future with equal consideration and reverence. The IMP established a set of Values for the Tūpuna Maunga which are outlined below.

The IMP was developed in accordance with Section 41 of the Reserves Act to provide for and ensure the use, enjoyment, maintenance, protection, preservation, and development as appropriate for the reserve purposes for which each of the Tūpuna Maunga is classified. This single integrated plan replaces the former separate legacy reserve management plans for the Tūpuna Maunga.

The IMP was approved in 2016 following a public consultation process and are available at www.maunga.nz.

TŪPUNA MAUNGA INTEGRATED MANAGEMENT PLAN STRATEGIES

The Tūpuna Maunga Integrated Management Plan Strategies are the next level of policy development for the Tūpuna Maunga and aim to support the Values and Pathways in the Tūpuna Maunga Integrated Management Plan 2016.

The IMP Strategies was approved in 2019 following a public consultation process and are available at www.maunga.nz.

TŪPUNA MAUNGA VALUES

Within the Tūpuna Maunga Integrated Management Plan, the Tūpuna Maunga Authority has articulated a set of values of the Tūpuna Maunga. The values promote the statutory purpose of the Tūpuna Maunga under section 109 of the Collective Redress Act, where in exercising its powers and functions the Authority must have regard to the spiritual, ancestral, cultural, customary and historical significance of the Tūpuna Maunga to Ngā Mana Whenua.

The values provide a strategic framework to guide the Tūpuna Maunga Authority in making any decision about the Tūpuna Maunga.

The values weave together and give expression to mana whenua and other world views, and the connections and histories in a manner that highlights the way in which these views complement each other and create a richness to the relationship people have with the Tūpuna Maunga and multiple ways in which ways in which these relationships are thought of and expressed.

VALUE

PATHWAYS

WAIKUATANGA / SPIRITUAL	<ul style="list-style-type: none"> • Restore and recognise the relationship between the Maunga and its people. • Recognise the tihi is sacred. • Tread gently. • Treat the Maunga as taonga tuku iho – treasures handed down the generations.
MANA AOTŪROA / CULTURAL AND HERITAGE	<ul style="list-style-type: none"> • Enable mana whenua role as kaitiaki over the Tūpuna Maunga. • Recognise European and other histories, and interaction with the maunga. • Encourage culturally safe access. • Restoring customary practices and associated knowledge.
TAKOTORANGA WHENUA / LANDSCAPE	<ul style="list-style-type: none"> • Protect the integrity of the landscape of the Tūpuna Maunga. • Active restoration and enhancement of the natural features of the Maunga. • Encourage activities that are in keeping with the natural and indigenous landscape. • Encourage design that reflects Tūpuna Maunga values. • Promote a connected network of Tūpuna Maunga. • Preserve the visual and physical integrity of the Maunga as landmarks of Tāmaki.
MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY	<ul style="list-style-type: none"> • Strengthen ecological linkages between the Tūpuna Maunga. • Maunga tū mauri ora, Maunga tū makaurau ora / if the Maunga are well, Auckland is well. • Protect and restore the biodiversity of the Tūpuna Maunga.
MANA HONONGA TANGATA / LIVING CONNECTION	<ul style="list-style-type: none"> • Rekindle the sense of living connection between the Maunga and the people. • Give expression to the history and cultural values of the Tūpuna Maunga. • Actively nurture positive relationships. • A place to host people.
WHAIRAWA WHAKAUKA / ECONOMIC / COMMERCIAL	<ul style="list-style-type: none"> • Alignment with the Tūpuna Maunga values. • Foster partnerships and collaboration. • Focus on commercial activities that create value and enhance experience. • Explore alternative and self-sustaining funding opportunities.
MANA WHAIRA RĒHIA / RECREATIONAL	<ul style="list-style-type: none"> • Balance informal and formal recreation. • Encourage informal inclusive recreational activities. • Recreational activities consistent with tikanga Māori. • Maunga are special places and treasures handed down. • Promote health and wellbeing.

SUMMARY OF
THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25

TŪPUNA MAUNGA OPERATIONAL PLAN 2024/25

Each financial year, the Tūpuna Maunga Authority and Council must agree an annual operational plan to provide a framework in which the Council will carry out its functions for the routine management of the Tūpuna Maunga and administered lands for that financial year, under the direction of the Tūpuna Maunga Authority.

The Tūpuna Maunga Operational Plan 2024/25 identifies a number of projects to be delivered or commenced in the coming financial year and the subsequent two financial years. The Tūpuna Maunga Operational Plan 2024/25 also sets out the 10-year work programme and funding envelope confirmed through the Long Term Plan 2024-2034. The budget for 2024/25 and the subsequent years fits within this funding envelope.

A copy of the Operational Plan can be found at www.aucklandcouncil.govt.nz

PRIORITY PROGRAMMES AND PROJECTS OVER THE NEXT 3 YEARS INCLUDE:

POLICY AND MANAGEMENT

- Develop individual Tūpuna Maunga plans to provide direction on how the Values, Pathways, guidelines and strategies should be reflected on each Tūpuna Maunga.
- Progressing the potential transfer of administration over certain Maunga reserve lands from the Department of Conservation to the Authority, and the potential transfer of the administration of land contiguous to other Tūpuna Maunga
- Establishment of a compliance programme including a review of current and establishment of appropriate bylaws.
- Development of individual Tūpuna Maunga plans which reflect the Integrated Values and Pathways, overarching guidelines and strategies for each of the Tūpuna Maunga.

SUMMARY OF
THE TŪPUNA MAUNGA AUTHORITY OPERATIONAL PLAN 2024/25

4

HEALING THE MAUNGA

VALUES:

TAKOTORANGA WHENUA / LANDSCAPE VALUE

- Protection and restoration of the tihi (summits) including reconfiguring space and provision of cultural infrastructure.
- Protection and restoration of historic kumara pits, pā sites and wahi tapu
- Development of infrastructure to enhance visitor experience including provision of carparks, amenity areas and ancillary infrastructure such as wharepaku/ toilets.
- Removal of redundant infrastructure (built structures, water reservoirs, impermeable surfaces, etc) and returning areas to open space

EDUCATION, COMMUNICATIONS AND PARTNERSHIPS

VALUES:

WAIKUATANGA / SPIRITUAL VALUE

- On-site staff to protect and enhance the Tūpuna Maunga and the visitor experience
- Volunteer programmes to connect communities to the Tūpuna Maunga
- Education programmes, community events and a bespoke website that celebrates the living connection that all communities have with the Tūpuna Maunga
- Implementation of the Education Strategy to promote the values of the Tūpuna Maunga and the unique history and whakapapa of Ngā Mana Whenua. This includes exploration of visitor centre opportunities, connecting with communities of learning such as schools and the development of a communications strategy.

CULTURAL CONNECTION

VALUES:

MANA AOTŪROA / CULTURAL AND HERITAGE
VALUE

MANA HONONGA TANGATA / LIVING
CONNECTION VALUE

- Development of a programme of work which enables Ngā Mana Whenua to express their living and unbroken connection with the Tūpuna Maunga. This may include cultural interpretation including distinct entrance ways, pou whenua, pa reconstructions, kaitiaki opportunities, and other cultural activities.
- Mana whenua living connection programme focusing on their role as kaitiaki (guardians), restoring customary practices and associated knowledge and enabling cultural activities

BIODIVERSITY/BIOSECURITY

VALUES:

MAURI PŪNAHA HAUROPI / ECOLOGY AND
BIODIVERSITY VALUE

- Restoration of indigenous native ecosystems; reintroducing native plants and attracting native animal species; removing inappropriate exotic trees and weeds (For context, see pages 58, 65-66, 71, 87, and 90-91 of the Tūpuna Maunga Authority Integrated Management Plan, and at pages 7 and 34 of the Integrated Management Plan Strategies)
- Pest control on all Maunga in line with Auckland's plan to be pest free by 2050
- Researching options to achieve efficient and effective animal and pest control methods, which includes a phased reduction in the use of herbicides and pesticides on the Tūpuna Maunga.

RECREATION AND ACTIVATION

VALUES:

MANA HONONGA TANGATA / LIVING
CONNECTION VALUE

MANA WHAI A RĒHIA / RECREATIONAL VALUE

- Exploration of facilities and activities on, around and between the Tūpuna Maunga which provide for passive and active recreational opportunities.

COMMERCIAL

VALUES:

WHAI RAWA WHAKAUKA / ECONOMIC /
COMMERCIAL VALUE

- Develop and implement a commercial framework which ensures continued investment back into the Tūpuna Maunga. This includes exploration of potential commercial activities and facilities, as well as the development of a concession framework for commercial operators on the Maunga.

All projects are designed to deliver outcomes for the 13 iwi/hapū of the Tāmaki Collective and all the people of Auckland, enhance the mana and mauri of the Tūpuna Maunga and deliver improved open spaces across the eight local board areas.

They will also enable a compelling case in a future UNESCO World Heritage bid for the Tūpuna Maunga, which will contribute to a Māori identity that is Auckland's point of difference in the world. The bid for World Heritage status will require a dedicated resource and will continue to be progressed in this financial year in partnership with the Department of Conservation.



SUMMARY OF INDICATIVE FUNDING REQUIREMENTS

The funding for Tūpuna Maunga is set at a regional level. The 10 Year budget to enable the priority projects and programmes in the council's 10 Year Budget (Long Term Plan) 2024-34 is shown in Table.

The budget for 2023/24 fits within this 10 Year Budget (Long Term Plan) 2024-34 funding envelope.

FUNDING ENVELOPE FOR THE TŪPUNA MAUNGA AUTHORITY IN THE COUNCIL'S 10 YEAR BUDGET (LONG TERM PLAN) 2024-34

DRAFT LTP 2024-2034

Funding Envelope (\$'000's)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	Total
Net operating expenditure											
Net operating expenditure*	3,897	3,917	3,917	3,917	4,358	4,460	4,557	4,558	4,558	4,558	42,700
Consequential OPEX	188	196	256	256	261	266	272	72	75	79	1,921
Net operating expenditure total	4,085	4,114	4,173	4,173	4,619	4,727	4,829	4,630	4,634	4,637	44,621
Capital expenditure	9,395	9,820	12,780	12,800	13,056	13,317	13,583	3,584	3,764	3,952	96,052
Total LTP Funding Requirement 2024-34**	13,480	13,934	16,953	16,953	17,675	18,044	18,413	8,215	8,397	8,589	140,673

Notes:

* Net operating expenditure excludes depreciation

**Excludes inflation.

Tūpuna Maunga Authority: Quarter 4 Report

Author/s: Nicholas Turoa, Kaiwhakahaere Te Waka Tai-ranga-whenua and Munen Prakash,
Lead Financial Advisor

Purpose	To provide the Tūpuna Maunga Authority with the Quarterly Report for the fourth quarter of the 2022/23 financial year.
Recommendations	That the Tūpuna Maunga Authority: a) note the attached 4th Quarter Report for the 2022/23 financial year.

Latest Quarterly Report

1. Attached is the Tūpuna Maunga Authority Quarterly Report for the fourth quarter of the 2022/23 financial year.

Attachments

Attachment A: Tūpuna Maunga Authority Quarter 4 Report



QUARTER 4 REPORT

As at 30 June 2023

CONTENTS

1. Key highlights

2. Tūpuna Maunga – key objectives and Maunga-specific work programme

3. Financials

3.1 Operating revenue and costs

3.2 Capital projects

1. Key highlights in this quarter:

Te Pane O Mataoho School Planting Day

A successful school planting day completed at Te Pane o Mataoho/Te Ara Pueru / Māngere Mountain.

Storm Response

Progressing to repair storm damage Maungakiekie/ One Tree Hill, Ōtāhuhu/ Mt Richmond, Ōhinerau/ Mt Hobson, Takarunga, Maungauika and Maungawhau. Continuing assessment on large slip at Ōwairaka / Te Ahi-ka-a-Rakataura/ Mt Albert boundary.

Whānau Ātea at Te Pane o Mataoho / Te Ara Pūeru / Māngere Mountain

Opening celebration of Māra Hupara including a workshop facilitated by Māori play specialist, Harko Brown, and concluded with hāngī by Hāngi Master, Rewi Spraggon.

Maungawhau Boardwalk

The second stage of the Maungawhau boardwalk was opened to the public in late June. The boardwalk represent that latest stage in the protection of the maunga and the provision of a quality visitor experience. The mesh and timber boardwalk and platforms were extended to the tihi, and a substantial portion of the carpark was converted to an informal, permeable pedestrian and gathering space. The project incorporates a culturally significant planting scheme curated to include native plants such as aruhe and kumerahou that once would have been prevalent on the maunga.

2. Tūpuna Maunga key activities and Maunga-specific work programmes

This section of the Performance Report lists each of the Tūpuna Maunga and the key activities undertaken this quarter:

Matukutūruru / Wiri	Planting started along the track to the viewing platform. Pest animal management undertaken.
Maungakiekie / One Tree Hill	Ongoing monitoring of tihi planting Autogate area cleared for planting Firebreaks work
Maungarei / Mt Wellington	Firebreaks work Pest plant control was carried out at Maungarei quarry Pest animal management undertaken
Maungauika/North Head	Pest animal management undertaken by volunteers.

Maungawhau / Mt Eden	Pest animal Management undertaken Preparations for boardwalk planting undertaken Completion of Stage 2 boardwalk and tihi restoration
Ōhinerau / Mt Hobson	Firebreaks work Pest animal management undertaken.
Ōhūiarangi/Pigeon Mountain	Firebreaks work Pest animal management undertaken. Pest plant control management undertaken in anticipation of the planting in next quarter. Kaikuyu eradication undertaken at wetland.
Ōtāhuhu / Mt Richmond	Firebreaks work Pest animal management undertaken. Pest plant control management undertaken in anticipation of the planting in next quarter. Kaikuyu eradication undertaken at wetland.
Ōwairaka / Te Ahi-Kā-Rakataura /Mt Albert	Firebreaks work Pest animal management undertaken. Pest plant control management undertaken in anticipation of the planting in next quarter.
Pukewīwī / Puketāpapa / Mt Roskill	Firebreaks work Pest animal management undertaken. Pest plant control management undertaken in anticipation of the planting in next quarter.
Takarunga / Mt Victoria	Firebreaks work Pest animal management undertaken by volunteers.
Te Kōpuke / Tītīkōpuke / Mt St John	Firebreaks work Pest animal management undertaken.
Te Pane-o-Mataaho/ Te Ara Pueru / Māngere Mountain	Firebreaks work Pest animal management undertaken. First school planting day
Te Tātua-a-Riukiuta / Big King	Firebreaks work Pest animal management undertaken. Pest plant control management undertaken in anticipation of the planting in next quarter.

3.0 FINANCIALS

3.1 Operating revenue and costs

TŪPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY Operating Revenue and Expenditure for Quarter 4 as at 30 June 2023

	Actual Qtr 4 \$'000	Budget Qtr 4 \$'000	Variance Qtr 4 \$'000	Actual YTD \$'000	Budget YTD \$'000	Variance YTD \$'000
Operating Revenue	-66	-84	-18	-369	-349	20
Operating Expenditure	857	1,157	300	4,032	4,272	240
Governance Costs	27	40	13	100	159	59
Net Operating Result	818	1,113	295	3,763	4,082	319

TŪPUNA MAUNGA O TĀMAKI MAKAURAU AUTHORITY Operating Revenue and Expenditure for Quarter 4 as at 30 June 2023

	Actual Qtr 4 \$'000	Budget Qtr 4 \$'001	Variance Qtr 4 \$'000	Actual YTD \$'000	Budget YTD \$'000	Variance YTD \$'000
Fees and user charges revenue	-11	-14	-3	-51	-55	-4
Property rental revenue	-56	-71	-15	-318	-294	23
Operating Revenue	-66	-84	-18	-369	-349	20
Repairs and maintenance & Outsourced works	380	586	206	1,950	2,173	223
Professional services	-51	52	102	188	171	-17
Other expenditure on activities	528	520	-8	1,893	1,928	35
Operating Expenditure	857	1,157	300	4,032	4,272	240
Governance Costs	27	40	13	100	159	59
Net Operating Result	818	1,113	295	3,763	4,082	319

Financial Commentary:

Operating Revenue for the year ended 30 June 2023 was in line with budget.

Operating Expenditure for the year ended 30 June 2023 was slightly favourable to budget due to lower maintenance costs. Professional fees was in line with budget.

3.2 Capital projects

TŪPUNA MAUNGA O TĀMAKI MAKĀURAU AUTHORITY

Capital Expenditure for Quarter 4 as at 30 June 2023

	Actual YTD \$'000	Budget YTD \$'000	Variance YTD \$'000	FY Budget (incl c/fwd) \$'000
Total Capital Projects	8,684	12,966	4,282	12,966

Financial Commentary:

Capital Expenditure for the year ended 30 June 2023 was around 67% of budget. Some work programmes were delayed by bad weather during the financial year.

Ōhūiarangi perimeter and entranceway improvements

Author/s: Nicholas Turoa, Kaiwhakahaere Te Waka Tai-ranga-whenua and Elizabeth Parkin, Kaihautu Hōtaka

Purpose	This report: a) Present the revised concept plan for the proposed perimeter and entranceway improvements at Ōhūiarangi, and; Seek formal endorsement of the revised concept plan.
Recommendations	That the Tūpuna Maunga Authority: a) approve the proposed Ōhūiarangi Improvements Plan; b) note that Management will progress the plans for delivery and report back to the Authority with progress updates.

Background

1. Ongoing recreational mountain biking, unauthorised motorbike use and improper pedestrian circulation within the Maunga has resulted in erosion and exposing of cultural and archaeological features across the site, particularly on the tihi.
2. The ongoing issues relating to mountain bike access can be mitigated through the implementation of perimeter fencing which restricts bicycle access, provides formal entranceways with clear path hierarchy, and adequate signage (with track maps).
3. This report focusses on the perimeter and entranceway improvements and not the secondary tracks or tihi works. It is noted that the entrance way improvements do not include cultural infrastructure such as Waharoa and this will be address as a future project.

Strategic Considerations

4. This paper relates to Ōhūiarangi / Pigeon Mountain.
5. Clause 2.3 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed 2012 states:
“2.3 The Tāmaki Makaurau collective legislation will, on the terms provided by section 43 of the draft bill, direct the Registrar-General to record on any computer freehold register for each maunga that the iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau specified for that maunga in table 1 of part 3 of the property redress schedule have spiritual, ancestral, cultural, customary and historical interests in the maunga.”
6. The Collective Deed Property Redress Schedule contains the table referred to in clause 2.3, and the iwi/hapū having spiritual, ancestral, cultural, customary and historical interests in the Maunga are as follows:

ŌHUIARANGI	Ngāi Tai ki Tāmaki Ngāti Maru Ngāti Tamaoho Ngāti Tamaterā Ngāti Te Ata Ngāti Whanaunga	Ngāti Whātua Ōrākei Ngāti Whātua o Kaipara Te Ākitai Waiohua Te Kawerau ā Maki Te Patukirikiri
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7. The Tūpuna Maunga Authority's Integrated Management Plan (IMP) describes a series of "Values" and "Pathways" that guide all activities on the Tūpuna Maunga. The primary focus of the IMP is to protect the health and well-being of the Tūpuna Maunga.
8. The IMP the "Values" and "Pathways" achieve a change in the approach to the integrated care and management of Ngā Tūpuna Maunga. Of particular relevance are the following values:
 - a. **Mana Whai a Rēhia / Recreational Value** - The pathways under this value include:
 - i. Provide for recreational activities that are appropriate on the Tūpuna Maunga and compatible with the protection and enhancement of spiritual, historic, ecological, geological, natural and cultural values.
 - b. **Wairuatanga / Spiritual Value** – the pathways under this value include:
 - i. Appropriately locate, design and construct new structures, services, areas of planting and facilities to complement the landform, reduce or minimise visual distractions and respect cultural, historical and spiritual values.
 - ii. Create or maintain pathways and tracks that limit the disturbance of, and impact on the Tūpuna Maunga.
 - iii. Preserve and enhance the authenticity and visual integrity of the Tūpuna Maunga so that they are markers in the landscape, and their cultural and natural features are visually apparent.
 - c. **Takotoranga Whenua / Landscape Value** - the pathways under this value include:
 - i. Support the Tūpuna Maunga Values through the enhancement of the natural environment by reducing erosion and inappropriate surfaces (such as trails, roads and parking areas) and reduce and limit the location of vehicle access.
 - ii. Give people and pedestrian access priority – the relationship of people and whenua becomes more real and relevant through touch, feel, sight and safe access on the maunga.
9. The Tūpuna Maunga design strategy is based on overarching principles that inform the direction of use and development:
 - a. The tihi is the most sacred part of the Maunga to Mana Whenua. The nature of activities and establishment of structures needs to be carefully managed on the tihi.
 - b. All development will respect and maintain, and where appropriate, enhance and restore the mana of the maunga.
 - c. Existing tracks and structures including infrastructure such as buildings, car parks, trig stations that are inappropriately located or that do not align with the Tūpuna Maunga values will be removed.
 - d. Development will be restricted to that which is necessary to serve the values of the Maunga and the needs of both Mana Whenua and manuhiri (visitors) to the Maunga.
 - e. Development will be designed and located to minimise visual impact and to maintain the pre-eminence of the tihi, Maunga to Maunga sightlines and volcanic viewshafts.
 - f. Development materials and structures will seek to minimise impact on the Maunga and to achieve whole-of-life sustainability including a consideration of decommissioning.
 - g. Materials, colours and scale of development will be appropriate to the context and reflect the natural and/or cultural environment of the locality.
 - h. Impervious areas are progressively reduced to minimise erosion and stormwater generation facilitating more natural water systems

- i. Boundaries and edges Fences and barriers may be required to mark boundaries and edges, particularly given most of the Maunga are situated in suburban environments. These may also be required for safety and to protect areas of cultural or ecological significance in order to enable the Maunga visitors to make appropriate choices about how to move around the Maunga.
 - Where fences and barriers are used these should be of a style, materials and height that are appropriate for the situation. Volcanic rock walls have been used in many places and continue to be appropriate to mark boundaries. On some Maunga, a fence design more akin to the palisades from pā may be acceptable.
 - Boundaries and edges on the Maunga: guidance for appropriate location and design of fences and barriers, and materials.
 - Location: fences or walls will be located to mark the boundaries of the area within the jurisdiction of the Tūpuna Maunga Authority, to protect areas of cultural or ecological significance from disturbance and to demarcate the edges of roads where necessary for safety. Boundary fences should be cat and predator proof.
 - Design: tie the design into the natural landform and landscape where practical, and with consideration of the barrier function. • Materials: natural site elements and locally eco-sourced planting are the preferred materials to demarcate boundaries and edges. Where solid barriers are constructed, soften these with planting.
- j. At Hui 85 (10 July 2023) the Individual Maunga Plan was approved. It indicates that fencing and barriers will be included.

Proposed changes

10. Attachment A presents the proposed alignment of perimeter fencing, entranceways, and overall boundary treatments around the Maunga and adjacent wetland. The number and location of entrance ways takes into consideration the main access points, a need to prevent new desire lines establishing and the need to provide multiple entry and exit points to enable personal safety.
11. Each set of actions is discussed in more detail below.
12. Actions include:
 - a) 1.2-meter-high Brustics Eucalypt fencing around the south, west, and eastern boundaries. 0.9-meter-high fencing will be applied to areas where sight lines need to be maintained for CPTED reasons. This includes the eastern boundary of the adjacent wetland. It is proposed that the treatment between fencing and boundary is to be native planting. Once the planting has sufficiently established in the future, there may be an option to remove the fencing or parts thereof given that the fencing construction is considered low-impact and easily removable. These fences have been utilised at the Te Pane a Mataoho/ Te Ara Pūeru / Māngere Mountain Whanau Ātea to great effect.
 - b) Fencing restricts mountain bike and motorbike access and controls formal ingress and egress into the Maunga.
 - c) Formalizing of main, minor, and maintenance entranceways along the perimeter of the Maunga and adjacent wetland. This consists of the following:
 - 3 main pedestrian entrances with pram/wheelchair friendly gate.
 - 2 maintenance entrances.
 - 9 minor entrances.
 - d) Introduction of a pedestrian path and boxed steps interfacing with existing off-street parking at the south-west corner of Gills Road. This provides safe access into the Maunga for pedestrians which avoids the need to walk within the road corridor.
 - e) Design and installation of wayfinding, interpretive, and regulatory signage/features at key entrance points, in line with the TMA signage design guidelines.

- f) A comprehensive CPTED (Crime Prevention Through Environmental Design) assessment has been carried out to identify risks and recommendations associated to the design. The fencing materiality is appropriate to the context of the site and ensures visibility and sight lines are maintained for CPTED reasons. This will be a continued focus throughout the design phase.
- g) Planting along the southern-eastern slope of the Maunga will prevent improper pedestrian access and further erosion. Rock garden planting options have also been incorporated around the entire perimeter of the Maunga with the intention sections of the Brustics fencing can be removed once the planting has sufficiently established.
- h) Management have considered a range of footing options that can be utilised as part of the project. Footing options include:
 - Utilising existing footings so that further ground penetration is required
 - Utilise screw pile or no-dig technology footings.
- i) Permanent signage will be installed to support the no mountain biking message.
- j) Pram and wheel chair accessible entrances without gates have been incorporated into the design.

Next steps

- 13. Staff to proceed with the developed, and detailed design stages in preparation for delivery.
- 14. Report back to a future Authority hui to provide progress updates.

Attachments

Attachment A: Ōhūiarangi Improvements Concept plan



Ōhūiarangi_Pigeon Mountain_Boundary Fence

Ōhūiarangi_Pigeon Mountain | Boundary Fence

Document Quality Statement

Report Number:	Revision C
Prepared for	Tūpuna Maunga Authority
Document Author	Resilio Studio
Reviewed by	Jack Haldane-Willis Director Resilio Studio
Authorised for Issue	Jack Haldane-Willis Director Resilio Studio

Document Control

The following person(s) shall receive a copy of this document upon each subsequent release:

Name	Organisation
Andrew Case	Tūpuna Maunga Authority
Jack Haldane-Willis	Resilio Studio

REVISION HISTORY

Version	Publication date
Revision C	November 2023

LIMITATIONS

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Prepared by



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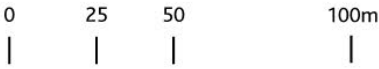
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info@resilio.nz

Ōhūiarangi_Pigeon Mountain_Boundary Fence
EXISTING TRACKS

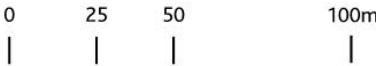
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Ōhūiarangi_Pigeon Mountain_Boundary Fence

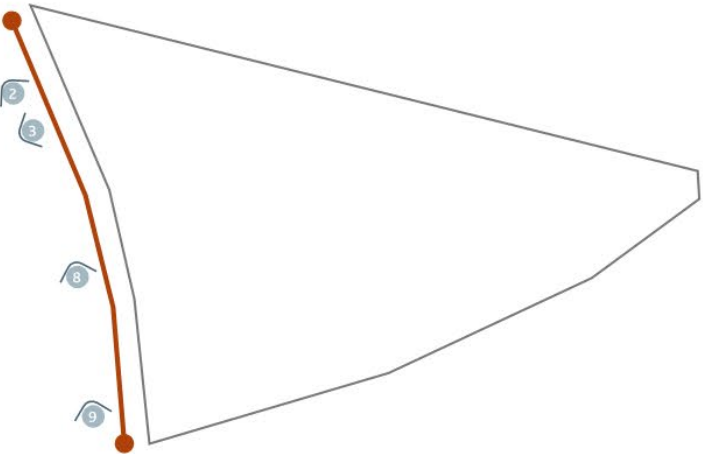
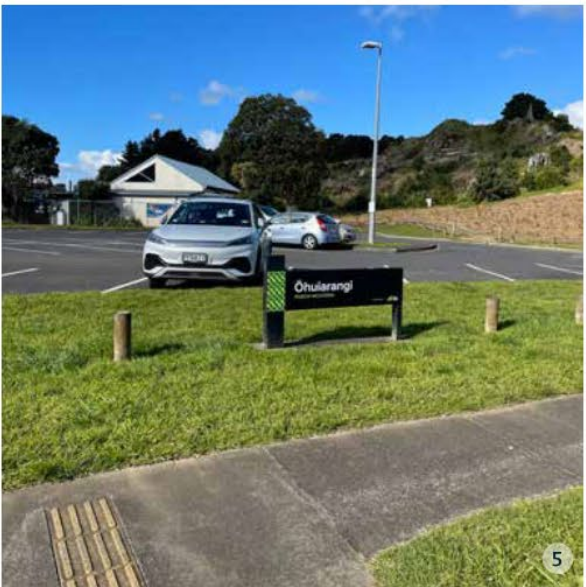
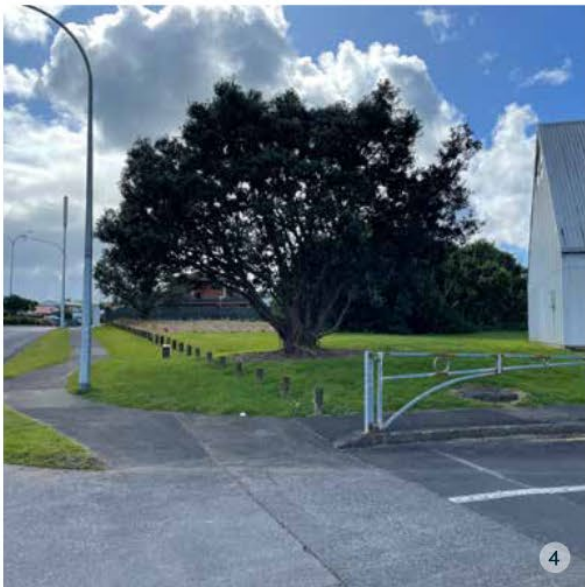
SECONDARY TRACKS RENEWAL. RE-NATURE PLANS
20/06/2023

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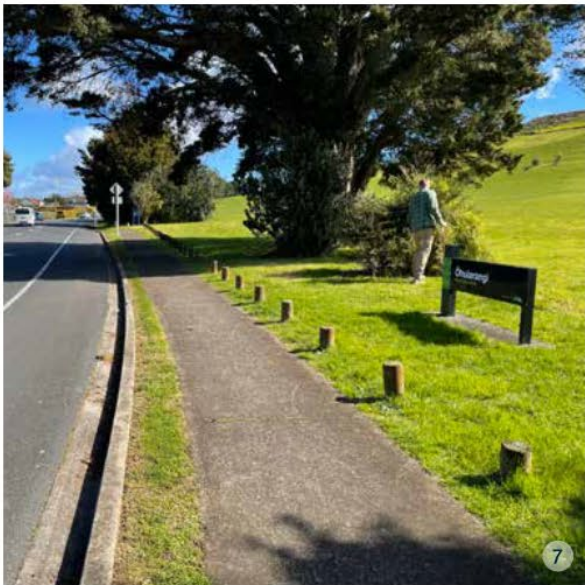
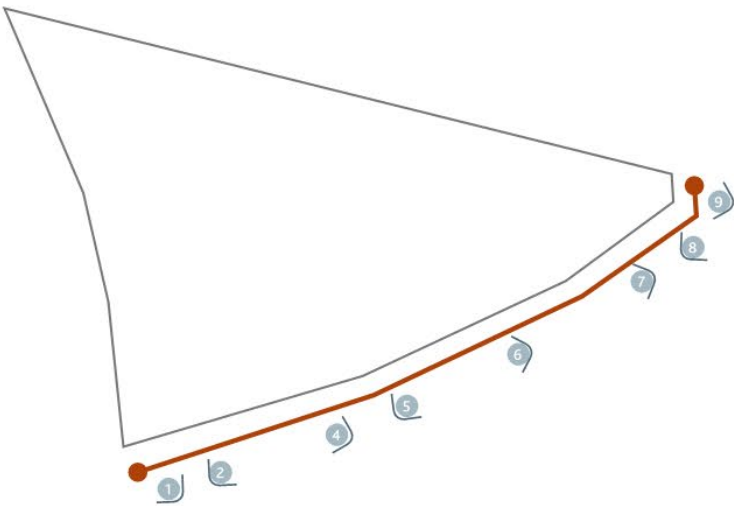
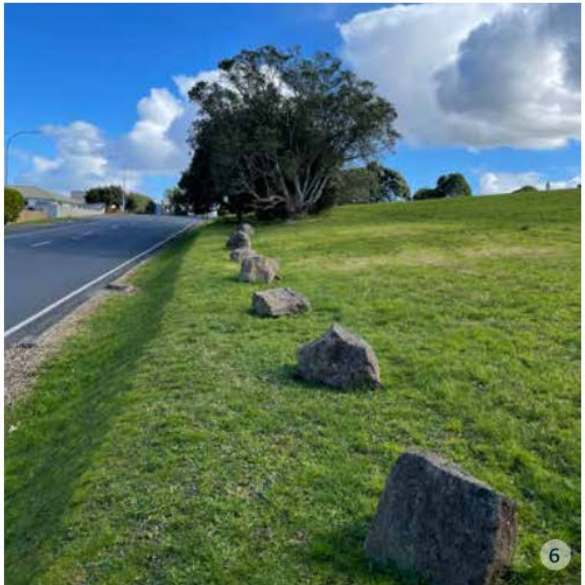
Ōhūiarangi_Pigeon Mountain_Boundary Fence

SITE PHOTOS



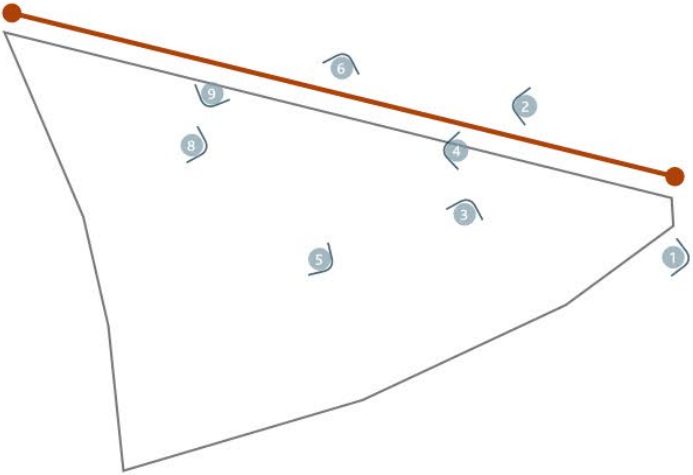
Ōhūiarangi_Pigeon Mountain_Boundary Fence

SITE PHOTOS



Ōhūiarangi_Pigeon Mountain_Boundary Fence

SITE PHOTOS



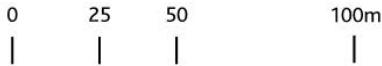
Ohuiarangi_Pigeon Mountain_Boundary Fence

BOUNDARY FENCE PROPOSAL

Ōhūiarangi_Pigeon Mountain_Boundary Fence

PROPOSED BOUNDARY FENCE

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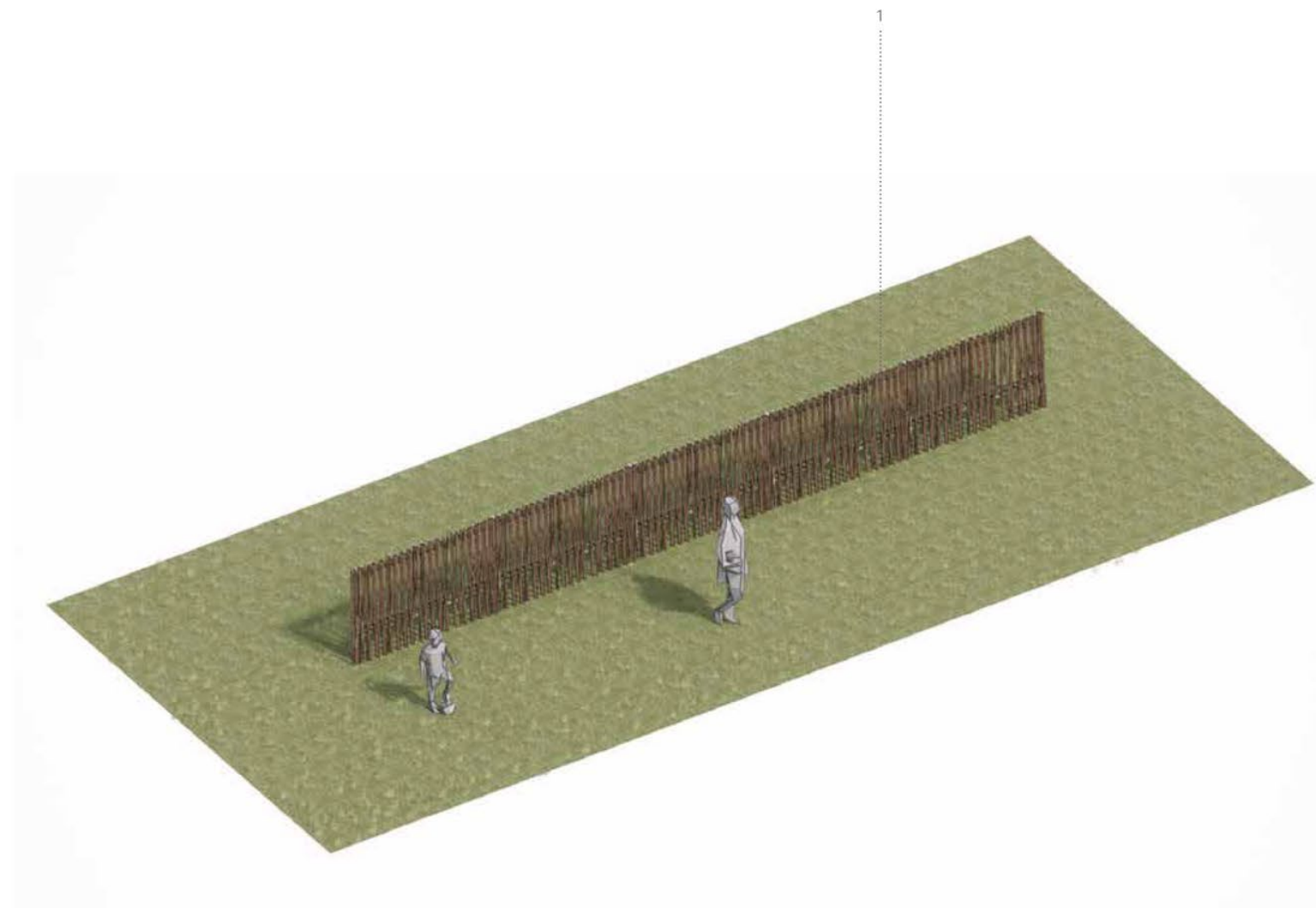
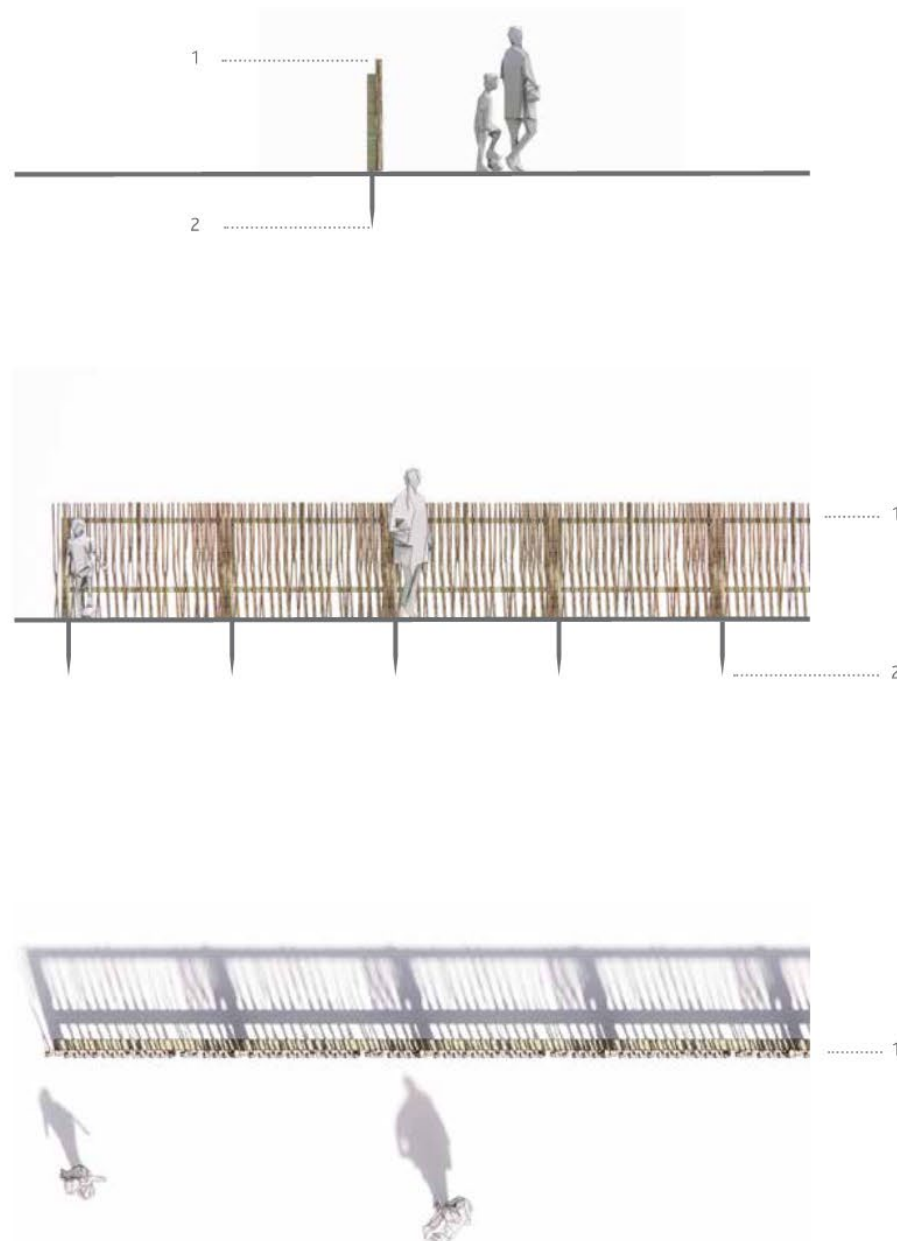


Ōhūiarangi_Pigeon Mountain_Boundary Fence

PROPOSED FENCING TYPE 1

Proposed Fencing Type 1
Fencing in grass with footings (Screwpile as appropriate)

1. Eucalypt Fence - 1.2m tall by 2m wide panels
2. Post Footings As Required - Stopdigging Post Screws to engineers details in heritage sensitive areas

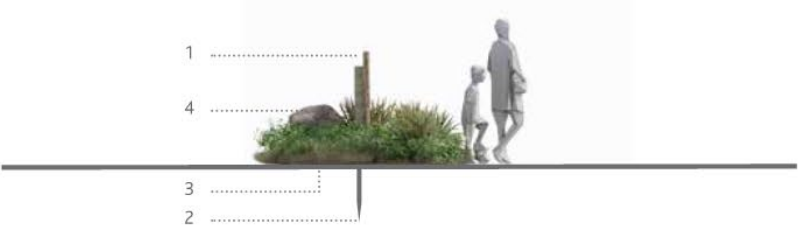


Ōhūiarangi_Pigeon Mountain_Boundary Fence

PROPOSED FENCING TYPE 2

Proposed Fencing Type 2
Fencing in low native planting with footings (Screwpile as appropriate)

- 1. Eucalypt Fence - 1.2m tall by 2m wide panels (option to reduce fence height to 900mm where appropriate)
- 2. Post Footings As Required - Stopdigging Post Screws to engineers details in heritage sensitive areas
- 3. 2000mm wide low native planting along fence line
- 4. Reconfigured existing boulders
- 5. Existing mature trees

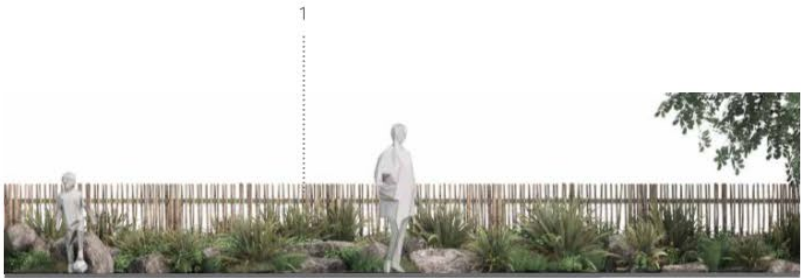
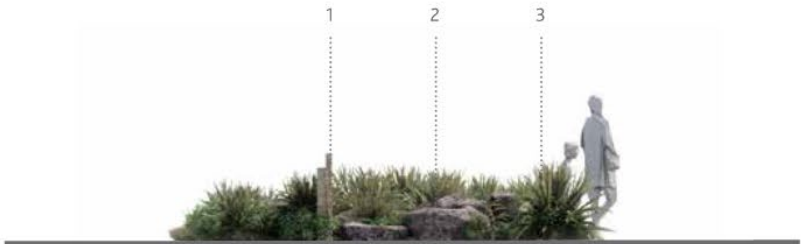


Ōhūiarangi_Pigeon Mountain_Boundary Fence

PROPOSED FENCING TYPE 3

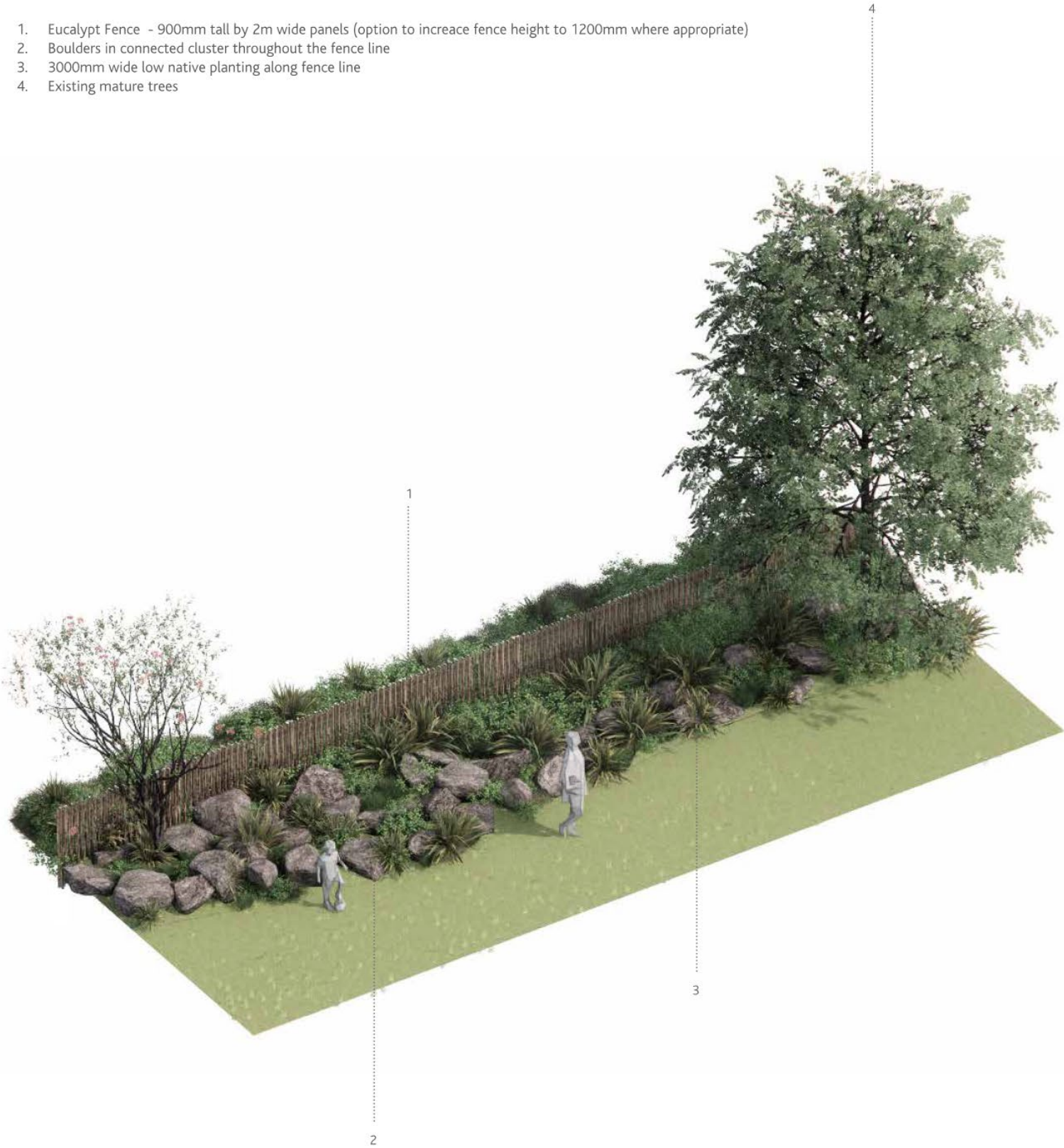
Proposed Fencing Type 3
Temporary fencing with rocks & low native vegetation

- 1. Eucalypt Fence - 900mm tall by 2m wide panels (option to increase fence height to 1200mm where appropriate)
- 2. Boulders in connected cluster throughout the fence line
- 3. 3000mm wide low native planting along fence line
- 4. Existing mature trees



1000mm wide low native planting

2000mm wide low native planting + swathe of boulders

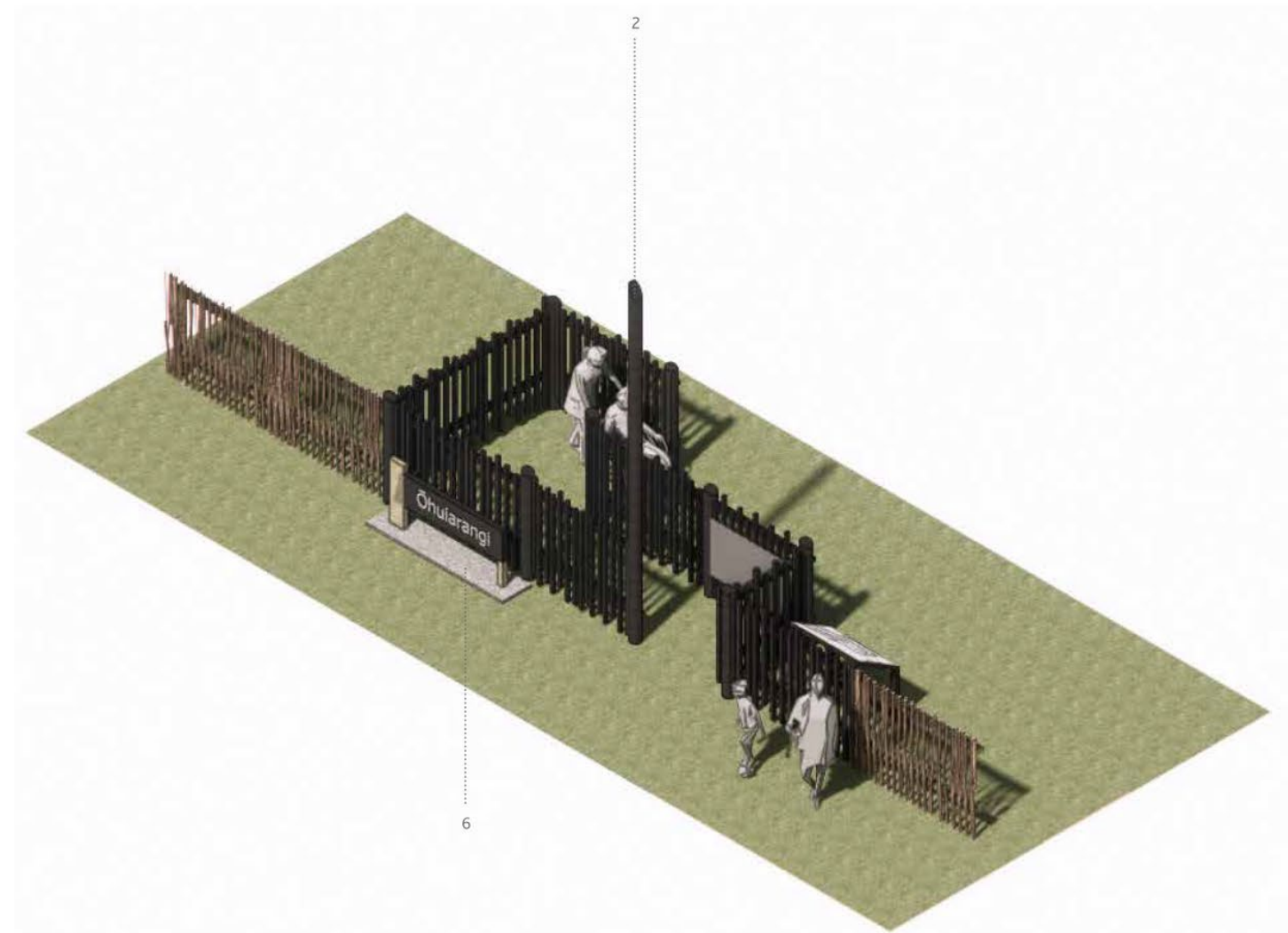
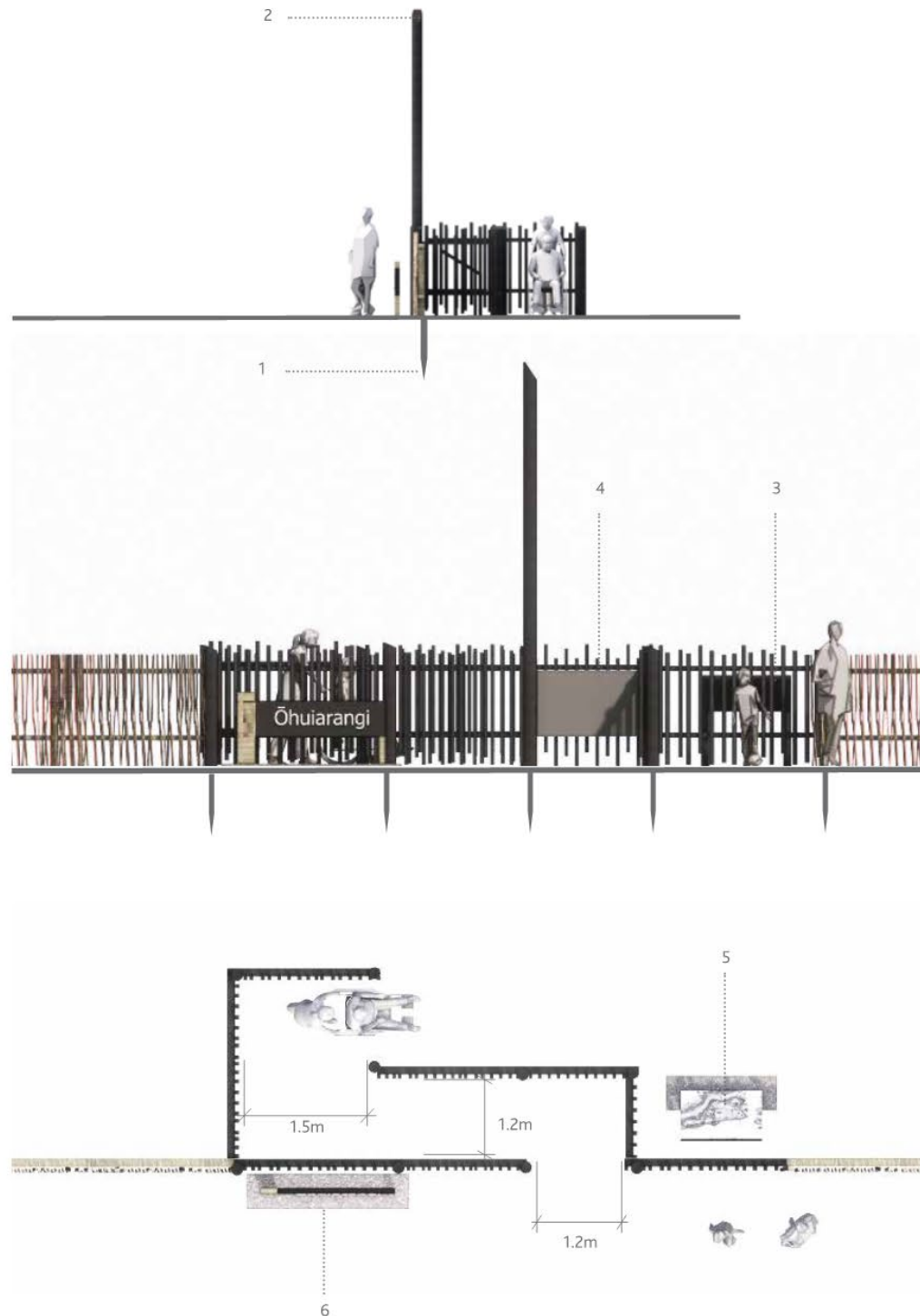


Ōhūiarangi_Pigeon Mountain_Boundary Fence

MAIN ENTRANCE

Proposed Main Entrance

1. Post Footings As Required - Stopdigging Post Screws to engineers details in heritage sensitive areas
2. Structural Pou (by artist) or Wayfinding marker to be determined
3. Entranceway Demarcation Posts
4. Information Signage - e.g. Wāhi Tapu and *No Mountain Bikes* etc
5. Interpretive Signage history + map of Ōhūiarangi
6. Maunga Entranceway Signage with concrete base

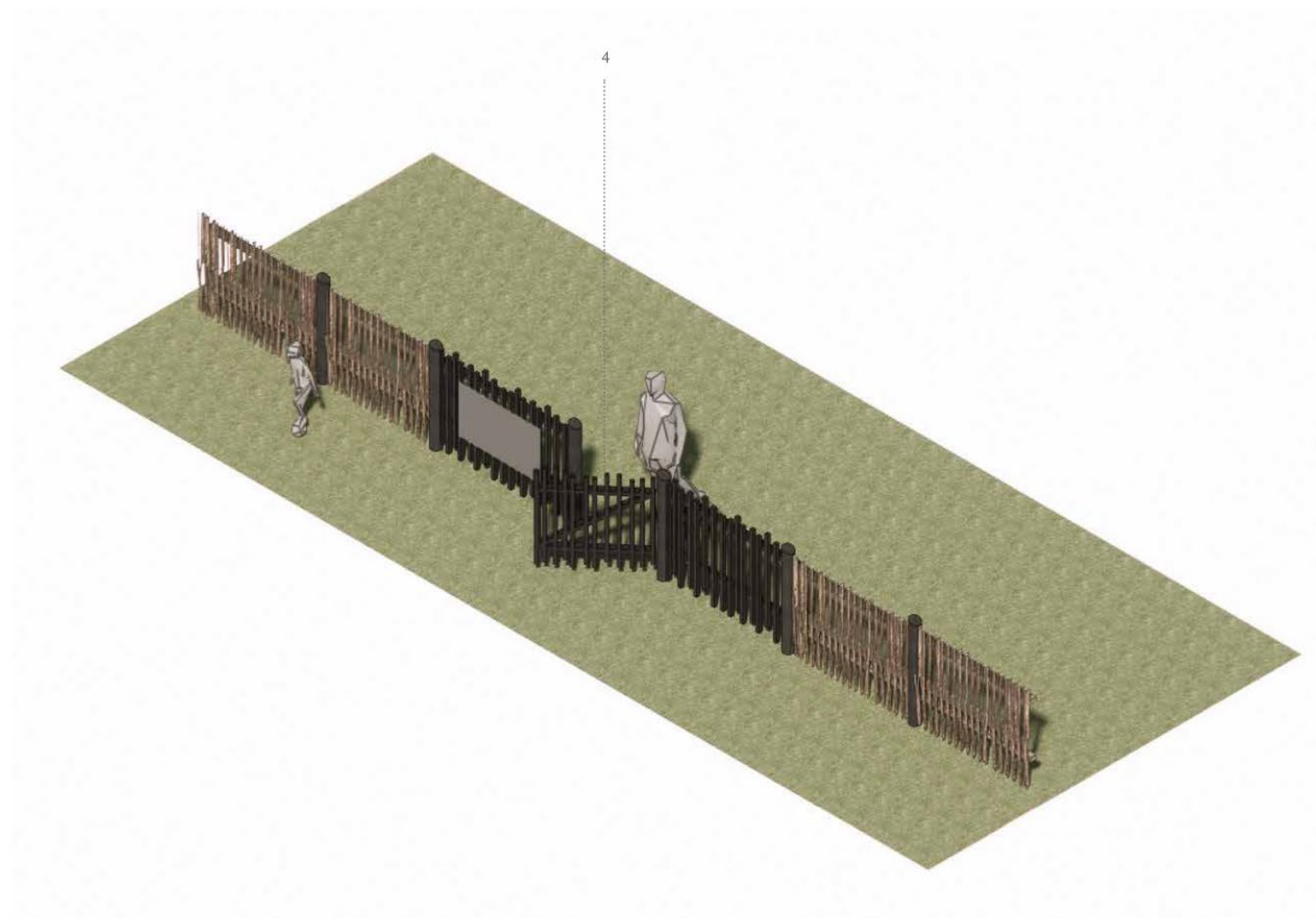
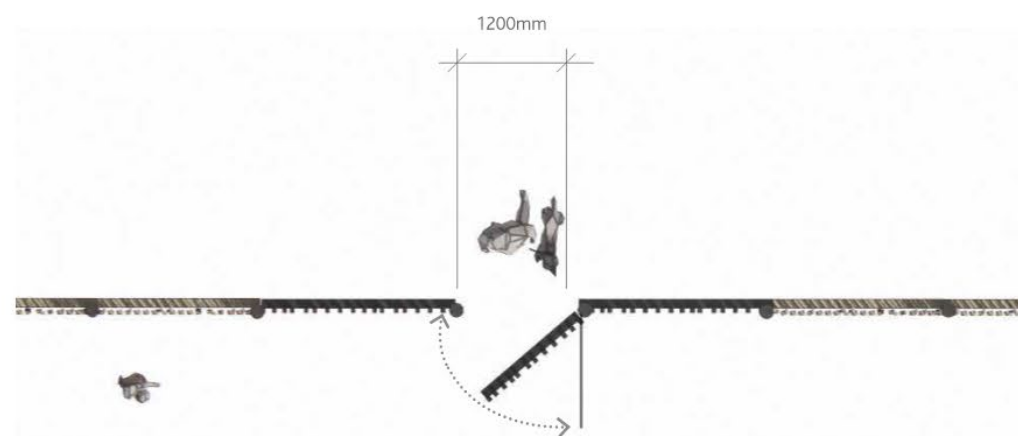
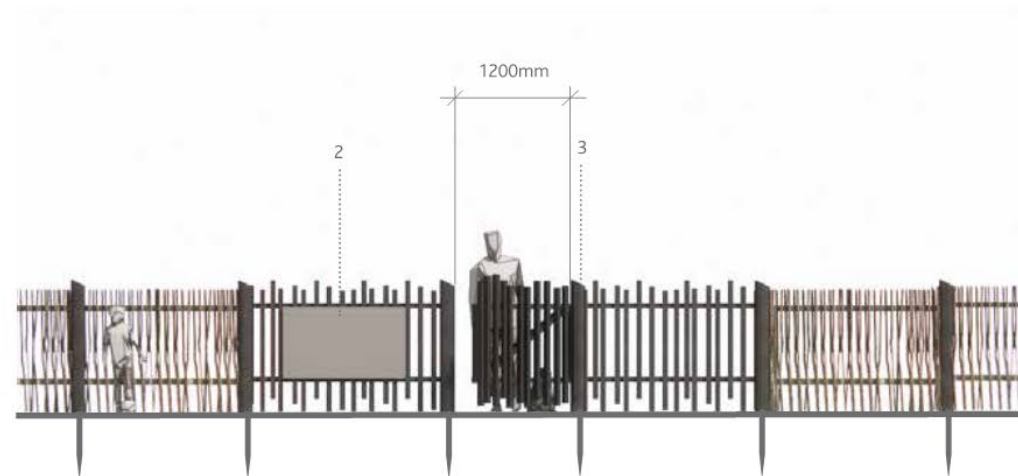
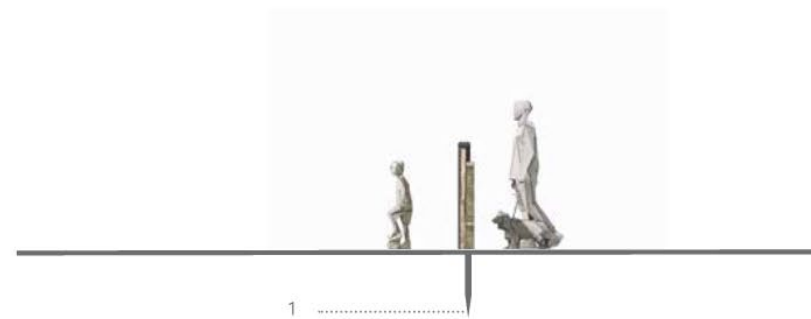


Ōhūiarangi_Pigeon Mountain_Boundary Fence

MINOR ENTRANCE

 Proposed Minor Entrance

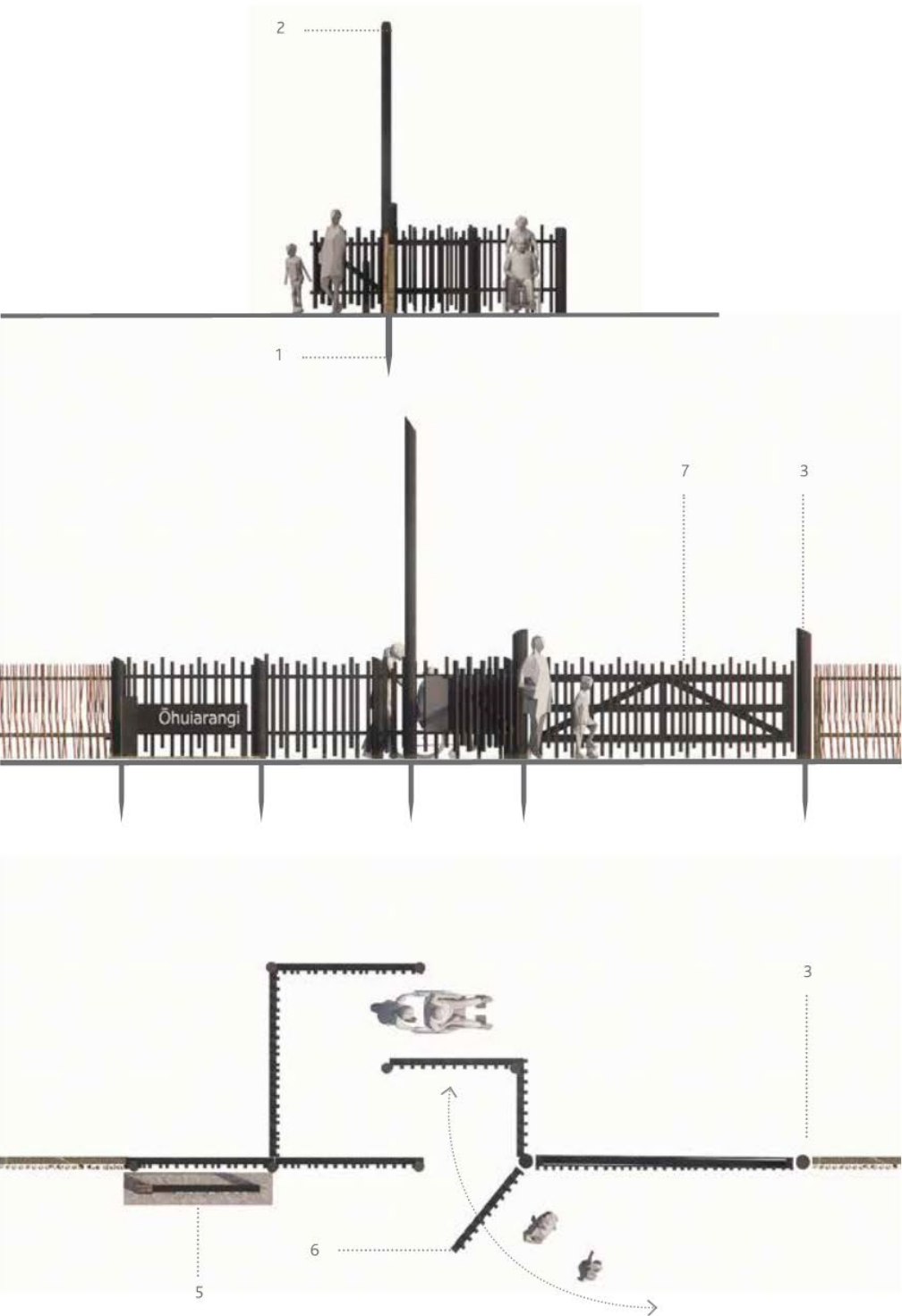
1. Post Footings As Required - Stopdigging Post Screws to engineers details in heritage sensitive areas
2. Information Signage - e.g. *No Mountain Bikes* etc
3. Entranceway Demarcation Posts
4. Entrance Gate (spring closing)



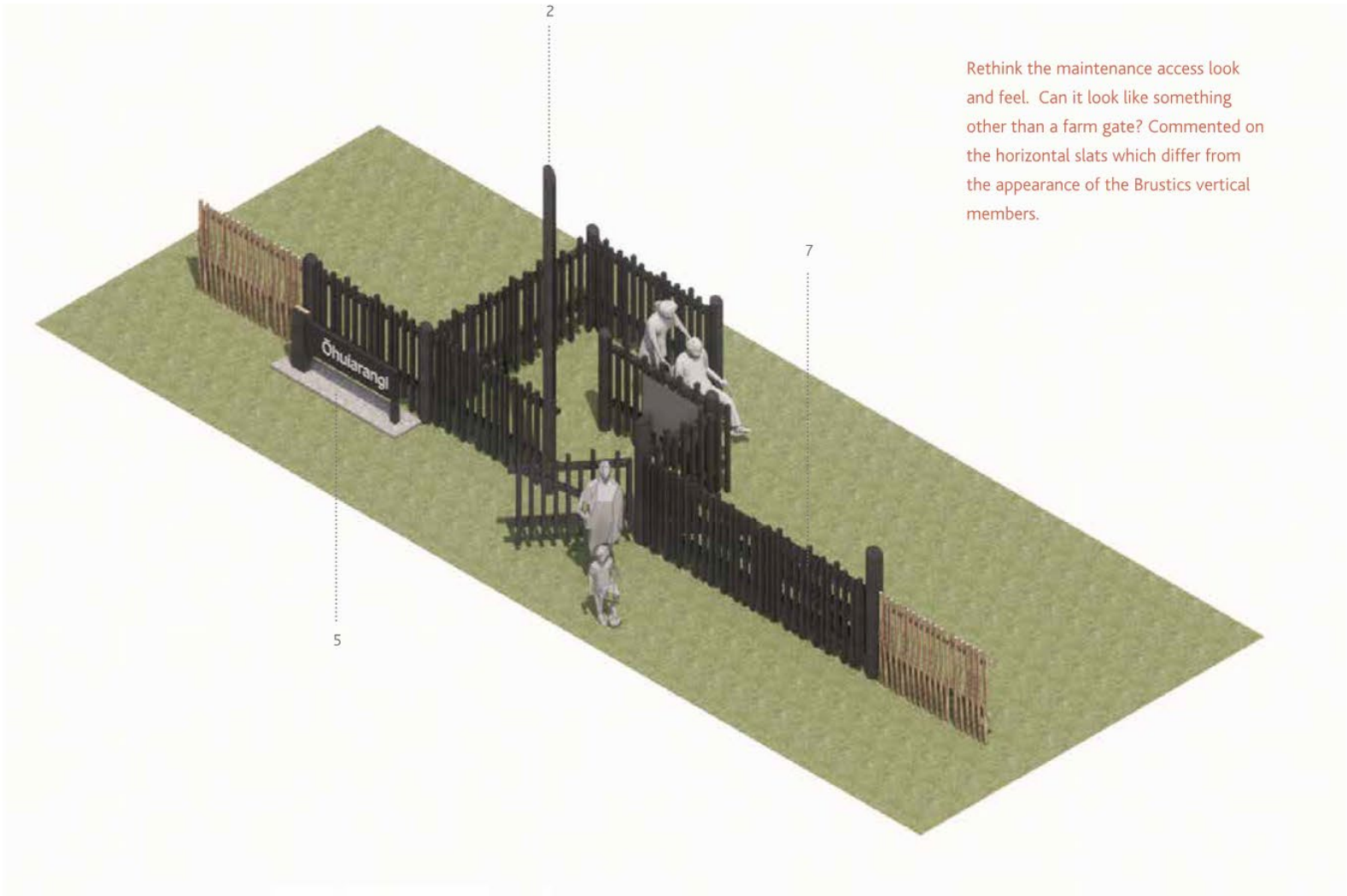
Ōhūiarangi_Pigeon Mountain_Boundary Fence

PROPOSED MAINTENANCE ACCESS/ ENTRANCE

Proposed New Maintenance Entrance



1. Post Footings As Required - Stopdigging Post Screws to engineers details in heritage sensitive areas
2. Wayfinding marker
3. Entranceway Demarcation Posts
4. Information Signage - e.g. *No Mountain Bikes* etc
5. Standard Council Maunga Entranceway Signage with concrete base
6. Entrance Gate
7. Maintenance Gate



Note: Test required in further design stage to deter mountain bikes/ motorbikes

Ōhūiarangi_Pigeon Mountain | November 2023 Rev C

Ohuiarangi_Pigeon Mountain_Boundary Fence

APPENDIX - FENCE DETAILS & DIMENSIONS

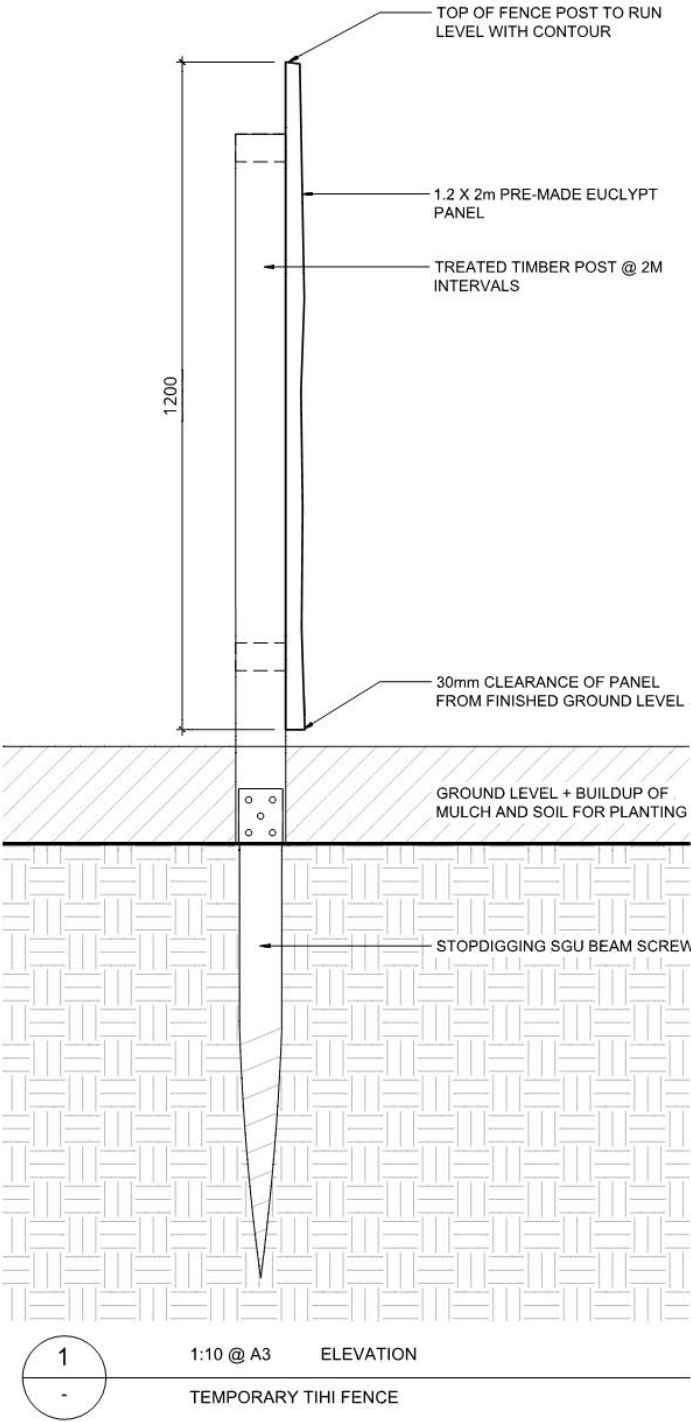
Ōhūiarangi_Pigeon Mountain_Boundary Fence

TYPICAL FENCE DETAIL

Example of euclypt fence panel



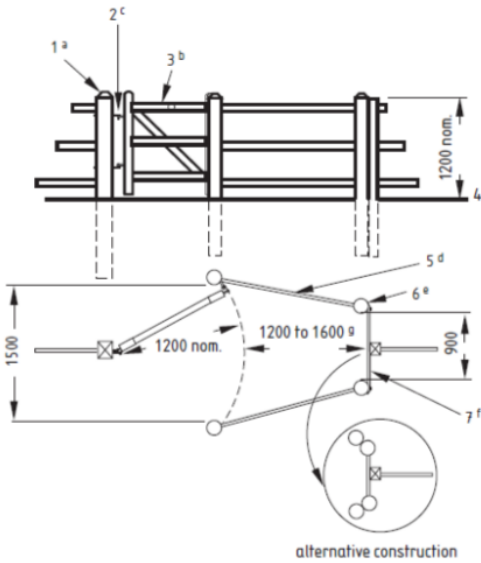
Example of fence with screw pile



Ōhūiarangi_Pigeon Mountain_Boundary Fence

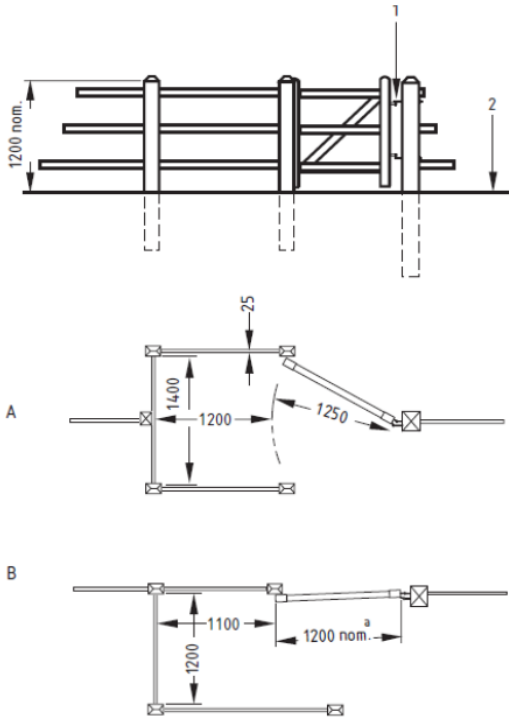
ENTRANCE DIMENSIONS

Example of a trapezial timber kissing gate



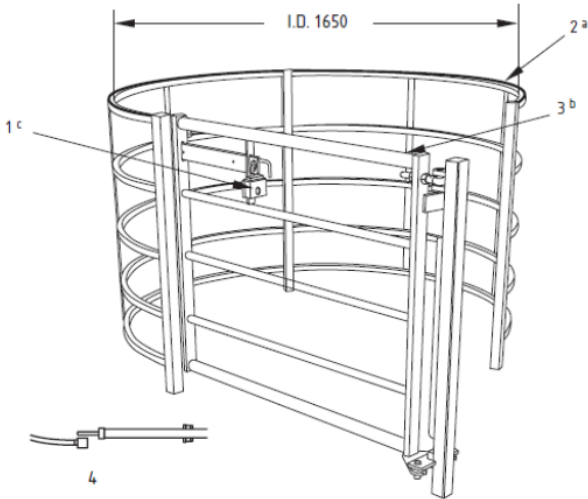
- Key
- | | |
|----------------|---------------|
| 1 Gatepost | 5 Guard fence |
| 2 Offset hinge | 6 Posts |
| 3 Gate | 7 Rails |
| 4 Ground | |

Example of a rectangular timber kissing gate



- Key
- | |
|----------------|
| 1 Offset hinge |
| 2 Ground |

Example of a curved metal kissing gate with RADAR bypass

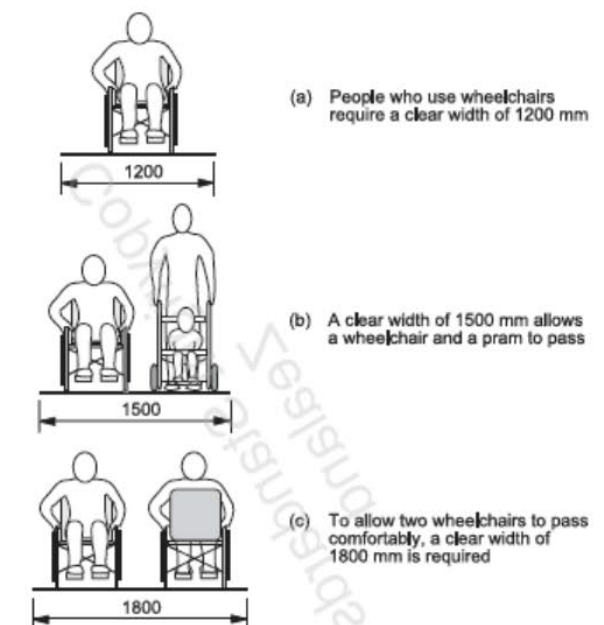
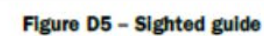
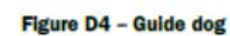
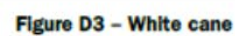


- Key
- | |
|---|
| 1 Padlock |
| 2 Welded steel tube |
| 3 Gate |
| 4 Plan view of closure (non-latched type shown for clarity) |

TECHNICAL SPECIFICATION



Passage widths for people who are blind or partially sighted



| 20

Matukutūruru Predator Proof Fence Concepts

Author/s: Nicholas Turoa, Kaiwhakahaere Te Waka Tai-ranga-whenua

Purpose	To consider the Matukutūruru Predator Proof Fence Concepts
Recommendations	That the Tūpuna Maunga Authority: a) adopt the design concepts for the Matukutūruru Predator Proof Fence. b) note that Management will continue working with Mana Whenua and stakeholders on the detailed design and implementation of the project.

Background

1. The Tūpuna Maunga Authority considers the enhancement of the ecological and biodiversity values of the Tūpuna Maunga a crucial aspect of the restoration of the health and well being of the Tūpuna Maunga.
2. To enable this several biosecurity programmes are underway including pest control programmes across the Tūpuna Maunga managing pest species such as rats, mice, mustelids, and rabbits.
3. The Authority has always championed the Maunga becoming pest free and have been supportive of initiatives including Predator Free New Zealand and the Pest Free Auckland initiatives delivered by Auckland Council.
4. An important tool in the delivery of pest free Maunga is the utilisation of Predator Proof fencing.
5. Matukutūruru has been identified as a Maunga where a predator proof fence could be installed.

Statutory Considerations

6. This paper relates to Matukutūruru.
7. Clause 2.3 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed 2012 states:

“2.3 The Tāmaki Makaurau collective legislation will, on the terms provided by section 43 of the draft bill, direct the Registrar-General to record on any computer freehold register for each maunga that the iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau specified for that maunga in table 1 of part 3 of the property redress schedule have spiritual, ancestral, cultural, customary and historical interests in the maunga.”

8. The Collective Deed Property Redress Schedule contains the table referred to in clause 2.3, and the iwi/hapū having spiritual, ancestral, cultural, customary and historical interests:

Matukutūruru	Ngāi Tai ki Tāmaki Ngāti Maru Ngāti Tamaoho Ngāti Tamatera Ngāti te Ata Ngāti Whanaunga	Ngāti Whātua Ōrakei Ngāti Whātua o Kaipara Te Āki Tai Waiohū Te Kawerau a Maki Te Rūnanga o Ngāti Whātua
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9. The Tūpuna Maunga Authority's Integrated Management Plan (IMP) Is the Reserves Management Plan required by the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and the Reserves Act 1977.
10. The integrated Management plan was adopted in 2016 and amended in 2022 both following Auckland wide public engagement, submission and hearing processes as outlined in the Reserves Act 1977
11. The Integrated Management Plan describes a series of "Values" and "Pathways" that guide all activities on the Tūpuna Maunga. The primary focus of the IMP is to protect the health and well-being of the Tūpuna Maunga.
12. As outlined above, The Mauri Pūnaha Horopi value and pathway states:
 - a. Reintroduce or attract indigenous species to the Tūpuna Maunga including micro-organisms, invertebrates, lizards, and birds, as all of these contribute to resilient and healthy ecosystems.
 - b. Remove invasive plant and animal pests.
 - The Takotoranga Whenua / Landscape Value and pathways states:
 - c. Increase the biodiversity, structural diversity and native habitat values of the Tūpuna Maunga and their hinterland by enhancing plant health, soil health, native food resources and habitat connectivity through the development and implementation of an ecological restoration strategy.
 - d. Establish and enhance opportunities for wildlife connections including the development and enhancement of safe and effective wildlife mitigation routes for birds, other fauna, and plant species between maunga.
13. The Tūpuna Maunga Authority adopted the Tūpuna Maunga Strategies at Hui 50 on 25 September 2020. The Tūpuna Maunga Strategies are 7 key sections that outline the strategic direction with regards to education, Biodiversity, Tūpuna Maunga Design, Recreation, commercial activities and monitoring. Together with the IMP, these strategies inform guide and manage the activities undertaken on the Maunga.
14. Section 5.3 of the biodiversity states:

"Restoration will incorporate traditional indigenous flora and fauna, with the intention of providing for increased biodiversity, cultivation and cultural harvesting of kai, medicinal, textile materials, and other cultural requirements. Propagation and captive management of flora and fauna may be a component of the strategy for some Maunga. Vegetation restoration should be tailored to achieve the specific outcomes and purposes proposed for each individual Maunga. Restoration will also extend beyond Tūpuna Maunga, to include: community involvement with integrated restoration programmes that maximise biodiversity and develop ecological connections and biodiversity corridors between Maunga and the Hauraki Gulf, Hunua and the Waitakere Ranges. Provide opportunities and identify possible projects that tamariki and rangatahi from local schools and tertiary institutions can engage in and contribute to increase restoration and biodiversity outcomes."
15. Section 6.3.1 of the Biosecurity Strategy states:
 - "Through the Individual Maunga Plans identify and implement small areas (<2 ha) of predator proof fences, for appropriate Maunga depending on the target species suitable for reintroduction. Each area will be specifically designed to link into biodiversity protection in [section] 5.3 (i.e, those areas which have been specifically selected for restoration of habitats or species). Predator proof fences will be established around these areas and all pest species will be removed prior to restoration activities occurring. This would create a sanctuary for the protection and introduction of native plant and animal species without the pressures of predation, competition or herbivory from these introduced threats. Additional biosecurity and monitoring practices, such as the regular use of rodent dogs, traps and bait stations will also be implemented to effectively mitigate any ongoing incursion issue from mice. These predator proof areas will serve as 'sanctuary' sites for threatened native

species and will allow for enhancing the existing fauna and the safe reintroduction of rare native flora and fauna (particularly lizards and potentially some birds where appropriate habitats can be established)".

16. The Matukutūruru Individual Maunga Plan was approved at Hui 85 (10 July 2023), following public consultation. The Plan identifies the potential establishment of pest proof fencing within 3 to 10 years.
17. At Hui 30 (16 October 2017) The Authority agreed to administer and manage the Wiri Lava Cave subject to the Te Ākitai Waiohū Treaty Settlement. The proposed design incorporates that piece of land into the final design.

Predator Fencing Objectives

18. Management have considered the following objectives when establishing this project, with the understanding that these will most likely further evolve as we gain more knowledge and receive further feedback from the Authority:
 - a. Look at options to eradicate the majority of predators from the Maunga including: Rodents (Ship Rats, Norway Rat, Mice) Hedgehogs, Possum, Mustelids (Stoats, Ferrets, Skinks) Cat, Leporides (Rabbits, Hares)
 - b. Look at options to establish a predator free sanctuary that can be utilised as a habitat for animal species such as; weka, and mokomoko (copper skink, moko skink, and elegant and pacific gecko and Duvaucels gecko). Note that these species have all been identified in the Tūpuna Maunga Biodiversity Strategy for potential return to the Tūpuna Maunga.
 - c. Establish a translocation sanctuary that can be utilised by other stakeholders such as Auckland Zoo.
 - d. Support the Tūpuna Maunga Authority Integrated Management Plan biodiversity outcomes and strategy by having a sanctuary that supports biodiversity recovery.
 - e. Support the Tūpuna Maunga Authority Integrated Management Plan Education Strategy by establishing an environment that can be used to achieve learning outcomes.

Predator Proof Design Specifications

19. The recommended design will create a perimeter proof fence around the entire of the reserve and the adjoining Wiri Lava Cave Scientific Reserve. As such Management will continue to engage with Te Āki Tai Waiohū on the final design of the project.
20. Management will also continue to engage with key stakeholders including the Department of Conservation and Auckland Zoo on design requirements for the project.
21. The design will also contain the following features:
 - Poles – these are 50mm aluminium.
 - Mesh – 316 grade stainless steel, 24x6 millimetre gauge.
 - Fence hood cap.
 - Aluminium componentry – Fixings and fittings.
 - Double gated pedestrian cage.
 - Vehicle access gate – access provision for maintenance teams.

Operational Models.

22. There are approximately 35 predator fencing sanctuaries across New Zealand. Many of these sanctuaries are managed with and without onsite staff. Management have reviewed three options for future operational models of Matukutūruru:
 - Unstaffed option
 - A Volunteer managed sanctuary with staff support.

- Fully staffed option.
23. The unstaffed option is the least expensive option and simplest to implement. A new predator proof fence would require regular checks (weekly, fortnightly or monthly). There would be occasional response maintenance costs if there is vandalism or incidents whereby the fence is damaged. The main disadvantage of an unstaffed site is security risk. In particular, there would be risks to any endangered species that may be introduced to the site in the future. This would mean a prudent approach to reintroduction of native species in the first instance.
24. A volunteer managed site could be implemented over time as public awareness of the new predator proof fence grows and volunteer support comes online. It is noted that there are certain responsibilities under the Health and Safety at Work Act 2015 and volunteers of this nature would be treated as workers. There would also be extra work required regarding rostering and people management. A volunteer managed site would help meet some of the objectives of the predator proof fencing objectives. In particular, it would help meet objectives outlined in the Tūpuna Maunga Education Strategy and allow for the site to be utilised as a sanctuary for endangered species by increasing on site presence and therefore security. To implement this option an investment would need to be made into facilities for staff including shelter and toilets.
25. The third option is for a fully staffed site. This could be achieved in several ways. Firstly, through direct employment of the Tūpuna Maunga Management Team. The second is by way of a contractual arrangement with a third party who could potentially deliver visitor engagement and site management services on behalf of the Tūpuna Maunga Authority or through a concession opportunity whereby a third party is engaged to run a sanctuary as a business. The fully staff-managed option would take some time to develop the appropriate operational procedures and infrastructure facilities. A fully staffed site would meet the full objectives of the site as well as offer extra employment opportunities to Mana Whenua and the community. However this would also be the most expensive and complicated option.
26. It is the recommendation of Management that the site is initially a non-staff managed site but over time the Authority could look towards the site incorporating volunteer support and on-site staff into the operation as resources allow.

Attachments

Attachment A: Proposed Predator Proof Fence Design

MATUKUTŪRURU - *PREDATOR FENCE*

Revision C | September 2023

Prepared by
RESILIOSTUDIO

For:
Tūpuna
Maunga
Authority

Predator Free Fence | Matukutūruru

Matukutūruru | Predator Free Fence

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The following person(s) shall receive a copy of this document upon each subsequent release:

Name	Organisation
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Gary Marshall	Resilio Studio

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LIMITATIONS

This report has been prepared exclusively for Tūpuna Maunga Authority on the basis of the brief received by Resilio Studio. Information, opinions and recommendations contained within it cannot be used by any other entity without the review and written consent of Resilio Studio. Resilio Studio accepts no liability or responsibility whatsoever for the use or reliance upon this report by any unauthorised third party.

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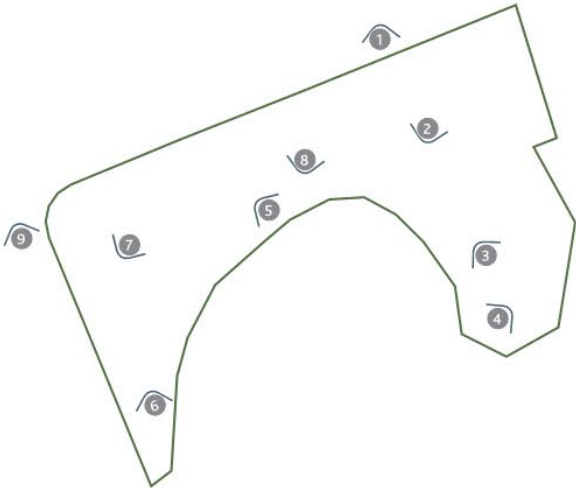
Predator Free Fence | Matukutūruru

EXISTING SITE PLAN

Scale: 1_1500 @ A3



Predator Free Fence | Matukutūruru
PHOTOS OF EXISTING SITE



Predator Free Fence | Matukutūruru

PREDATOR FREE FENCE

Scale: 1_1500 @ A3



Predator Free Fence | Matukutūruru

VISUALISATIONS

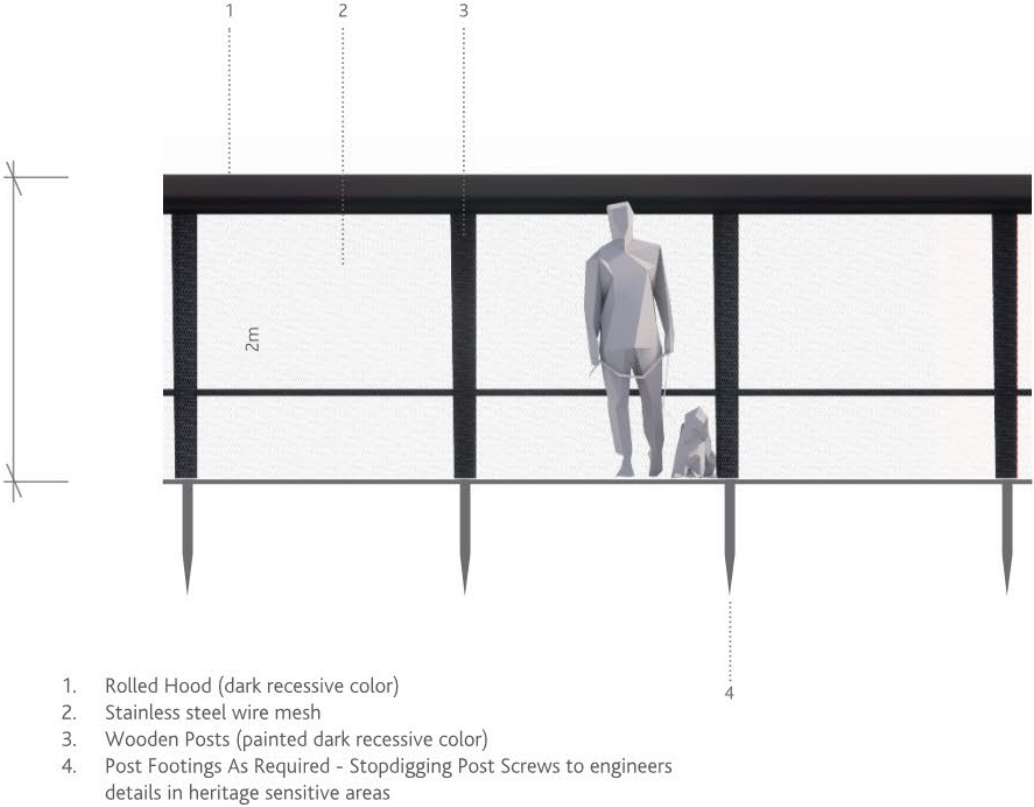
Matukutūruru | Rev B | September 2023

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Matukutūruru_Predator Free Fence

PREDATOR FREE FENCE

2m high predator free fence



XCLUDER / ZIP fence product option



Matukutūruru_Predator Free Fence

VIEW 1
BEFORE



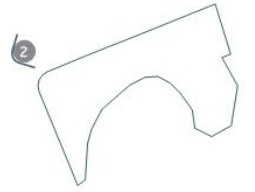
Matukutūruru_Predator Free Fence

VIEW 1 PROPOSED PREDATOR FREE FENCE



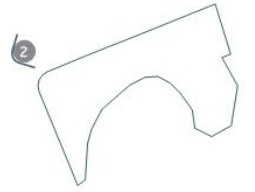
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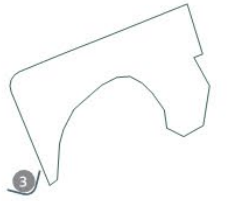
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VIEW 2 PROPOSED PREDATOR FREE FENCE



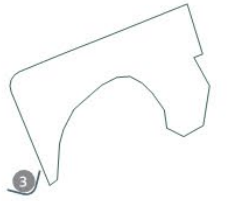
Matukutūruru_Predator Free Fence

VIEW 3 EXISTING



Matukutūruru_Predator Free Fence

VIEW PROPOSED PREDATOR FREE FENCE



Predator Free Fence | Matukutūruru

APPENDIX - PREDATOR FREE FENCE OPTIONS

Matukutūruru | Rev B | September 2023

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Predator Free Fence | Matukutūruru

PREDATOR FREE FENCE OPTIONS

SPECIES	BEHAVIOUR OBSERVED AND PHYSICAL ATTRIBUTES							
	PUSH	CHEW	DIG	CLIMB	JUMP HEIGHT (mm)	MESH HOLE SIZE TO CONTAIN (mm)	CONTAINED BY ELECTRIC WIRE	LEARNING OBSERVED
Ship rat	✓	✓	✓	✓	800	13	X	✓
Norway rat	✓	✓	✓	✓	800	13	✓	✓
Hedgehog	✓	X	X	X	X	50	✓	✓
Possum	✓	✓	X	✓	1200+	50	X	✓
Cat	✓	✓	x	✓	1800+	50	X	✓
Mouse	✓	✓	✓	✓	400	6	X	✓

Notes:

Mouse included as a surrogate for kiore, and due to their high invasion/biosecurity risk

✓ = exhibited behaviour regularly with competence

✓ = excelled at behaviour and used it very frequently during breach attempts

X = did not exhibit behaviour

X = not contained by that design feature

Te Pane a Mataaho, Te Ara Pūeru, Māngere mountain rua protection

Author/s: Elizabeth Parkin, Kaihautū Hōtaka

Purpose	This report presents a proposal to protect an important area of rua on the small crater edge at Te Pane a Mataaho, Te Ara Pūeru, Māngere mountain.
Recommendations	That the Tūpuna Maunga Authority: a) approve the concepts outline in the report and included as attachment A, for detailed design and construction.

Background

1. The recently upgraded loop track to the tihi of Te Pane a Mataaho, Te Ara Pūeru, Māngere mountain was the first of a series of projects to help protect the Maunga from further damage, and to improve the pedestrian experience.
2. This project is concerned with a complex area of tracks woven through rua on the rim of the smaller crater. Informal tracks in this area are damaging the form of the rua, and the crater's edge. The project offers an opportunity to prevent further damage and present the rua in a more considered way for interpretation and education.
3. Sections of aggregate track, and timber boardwalk on screw-piles are proposed along the craters edge. Reclaimed basalt will be used to form steps and path edges.
4. This paper relates to Te Pane a Mataaho, Te Ara Pūeru, Māngere mountain
5. Clause 2.3 of the Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Deed 2012 states:

“2.3 The Tāmaki Makaurau collective legislation will, on the terms provided by section 43 of the draft bill, direct the Registrar-General to record on any computer freehold register for each maunga that the iwi and hapū of Ngā Mana Whenua o Tāmaki Makaurau specified for that maunga in table 1 of part 3 of the property redress schedule have spiritual, ancestral, cultural, customary and historical interests in the maunga.”

6. The Collective Deed Property Redress Schedule contains the table referred to in clause 2.3, and the iwi/hapū having spiritual, ancestral, cultural, customary and historical interests in Te Pane a Mataaho, Te Ara Pūeru, Māngere mountain are as follows:

Te Ara Pueru / Te Pane-o- Mataaho	Ngāi Tai ki Tāmaki, Ngāti Maru, Ngāti Tamaoho, Ngāti Tamaterā, Ngāti Te Ata, Ngāti Whātua Orākei, Ngāti Whātua o Kaipara, Te Ākitai Waiohua, Te Kawerau ā Maki, Te Patukirikiri
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Strategic Considerations

7. The Tūpuna Maunga Authority's Integrated Management Plan (IMP) was adopted by the Authority in terms of Ngā Mana Whenua o Tāmaki Makaurau Collective Redress Act 2014 and the Reserves Act 1977 at Hui 19 (23 June 2016). The Integrated Management Plan describes a series of “Values” and “Pathways” that guide all activities on the Tūpuna Maunga. The primary focus of the IMP is to protect the health and well-being of the Tūpuna Maunga. The “protection and enhancement of the mauri and wairua of the Tūpuna Maunga is paramount” (p57).

8. When considering new works the Wairuatanga / Spiritual value guides the Authority to:
“Appropriately locate, design and construct new structures, services, areas of planting and facilities to complement the landform, reduce or minimise visual distractions and respect cultural historical and spiritual values” (p58).
9. The Tūpuna Maunga Strategies were approved by the Authority at Hui 50 (25 September 2019). The design strategy provides parameters for development on the Maunga to ensure that it respects and responds to the underlying cultural, natural and historic heritage values. The following specific principles are relevant:
 - a. All development will respect and maintain, and where appropriate, enhance and restore the mana of the Maunga.
 - b. Development will be restricted to that which is necessary to serve the values of the Maunga and the needs of both Mana Whenua and manuhiri to the Maunga.
 - c. Development materials and structures will seek to minimise impact on the Maunga and to achieve whole-of-life sustainability including a consideration of decommissioning.
 - d. Materials, colours and scale of development will be appropriate to the context and reflect the natural and/or cultural environment of the locality.
 - e. Impervious areas are progressively reduced to minimise erosion and stormwater generation facilitating more natural water systems.

Design details

10. Attachment A presents the full concepts for the proposal. The design chosen represents the ‘lightest touch’ approach to addressing the damaging desire lines. The boardwalk and tracks work together to lift pedestrians above the archaeological features, allow for comfortable two-way traffic on the paths, and present an opportunity educate on the significance of the rua. A safety from falling barrier is anticipated on the inside edge of the boardwalk sections. Temporary fences will be used to reinforce the designated paths once construction is complete.
11. The materials and construction techniques depicted in the concept are the same as have been used on this and other Maunga and include:
 - a. Compacted aggregate tracks,
 - b. Rock placement for stairs and edges,
 - c. Timber boardwalk on removable screw piles, and
 - d. Timber and mesh platforms
12. Management note that closing the tracks through the rua and along the crater edge was also an option considered. The success of such a closure was thought to be unlikely given the appeal of the crater’s edge and the intransigence of the tracks to date.

Attachments

Attachment A: Te Pane a Mataoho / Te Ara Pūeru/ Māngere Mountain Rua Protection

Māngere Mountain Rua Kūmara + Wayfinding Markers

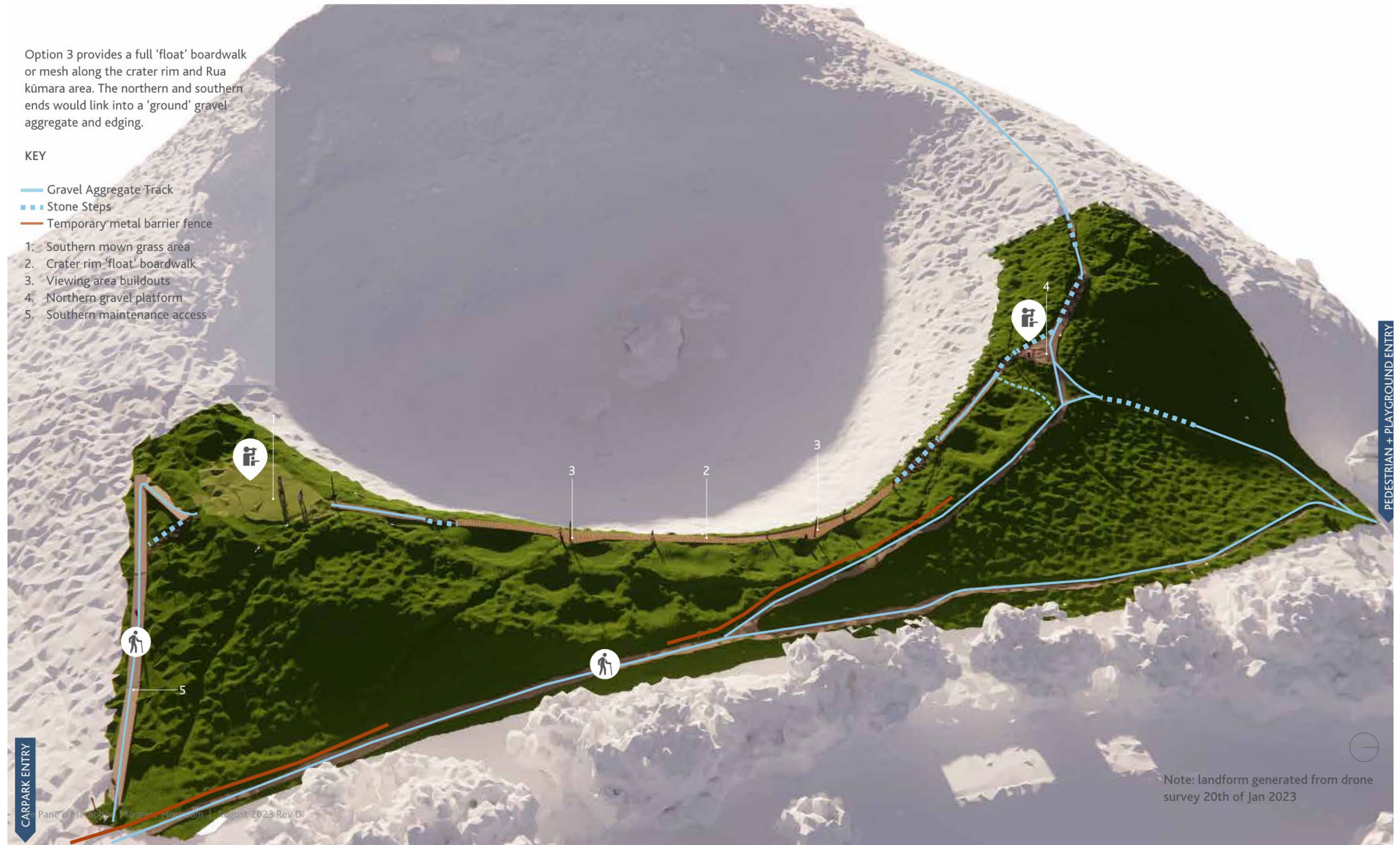
OPTION: GROUND & FLOAT TRACK

Option 3 provides a full 'float' boardwalk or mesh along the crater rim and Rua kūmara area. The northern and southern ends would link into a 'ground' gravel aggregate and edging.

KEY

- Gravel Aggregate Track
- - - Stone Steps
- Temporary metal barrier fence

1. Southern mown grass area
2. Crater rim 'float' boardwalk
3. Viewing area buildouts
4. Northern gravel platform
5. Southern maintenance access





Registers

Author/s: Nicholas Turoa, Kaiwhakahaere Te Waka Tai-ranga-whenua and Janine Otto, Team Leader Administration

Purpose	To provide the Tūpuna Maunga Authority with updated registers for: <ul style="list-style-type: none">a. Health & Safety (Attachment A)b. Events (Attachment B)
Recommendations	That the Tūpuna Maunga Authority: <ul style="list-style-type: none">a) note the attached Registers, which have been updated since Hui 86 (18 September 2023).

Registers

Attachment A: Health & Safety Register

Attachment B: Events Register

Health and Safety Register

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
Hui 88	Ōwairaka	Contractor has been shot at with a firework and has been injured while being on the gate as security for the Guy Fawkes period.		Guy Fawkes team and Health and Safety advisor assessed the situation and found no further actions required.	Staff (contractor) safety and wellbeing	Incident report made and investigated.
Hui 88	Puketāpapa	Contractor was shot at with a firework while being security on the gate at Puketapapa/ Mt Roskill		Guy Fawkes team and Health and Safety advisor assessed the situation and found no further actions required.	Staff (contractor) safety and wellbeing	Contractor was taken to Accident and Emergency. Police report was made.
Hui 88	Mangere	Fire on the mountain caused by members of the public.		Guy Fawkes team and Health and Safety advisor assessed the situation and found no further actions required.	Access to tihi for contractors and emergency services	NZ Fire Service attended the fire and cordoned the area. Fire was extinguished by rain.
Hui 86	Maungawhau	A person tripping on the tihi boardwalk on Maungawhau		The health and Safety representative visited the site with the central H/S team to determine what action for TMA to take	Tihi boardwalk is compliant with NZ Standard, SNZ HB 8630:2004 Tracks and outdoor visitor structures. Potential risk of further tripping incidents, considering options to use plants to soften the impact of trips, slips and falls.	Temporary Signage to stop people from crossing into the planted areas. Design reviewed in the corner with minor changes being implemented to prevent another incident Management will continue to review
Hui 86	Otahuhu	Assault on contractor during works at Ōtahuhu		Staff (alongside Auckland Council Corporate Security Services) have reviewed the health and safety procedures for work programmes on the Maunga.		Additional security at TMA events – there have been no further incidents at any planting or operations.
Hui 85	Ōwairaka	Person slipping on the road at Ōwairaka		Health and Safety representative visited Ōwairaka with TMA staff, determined what actions for TMA needed to undertake.		More warning signage put in prominent places. Contractors to continue their cleaning program and monitor surface slipperiness. Track upgrades underway on Ōwairaka for secondary entrances as part of ongoing track program to improve safety on our walkways. More works to be considered for future works on the roads on the Maunga.
Hui 85	Ōwairaka	Gum tree split in two and fell into neighbouring property		Tree fell in April independent of storm events, damaged boundary fence.		Helicopter assisted dismantling undertaken. Boundary fence to be scoped for repair now tree removed.
Hui 84	Māngere	Contractors notified TMA of increase in number of broken bottles within whānau atea space		New space and unlimited parking around Hall have potential to increase anti-social behaviour on the Maunga.	Potential increase in anti-social behaviour on the Maunga. Risk to children using whānau atea	TMA staff working on security measures to deter anti-social behaviour like security cameras.

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
						TMA staff to make contact with local police station to highlight issue.
Hui 84	Te Kōpuke	Neighbour entered flight zone when removing storm damaged tree Te Kōpuke	1	TMA staff talked with neighbour, agreed to move back to his residence.		Review of operations undertaken. Signage to be installed before day of operation.
Hui 84	Maungakiekie	Multiple incidents of vandalism on the automatic gate.		Sensor and keypad damaged on multiple instances.	Access to tihi for contractors and emergency services	Manual gate closed to prevent cars driving to tihi. Keypad replaced within 24 hours. Tamper resistant sensors replaced sensors that were damaged.
Hui 84	All Maunga	Major storm event 9 May		Significant level of rain during the red weather event. Flood damage to tracks across the Maunga network.	Uneven surfaces.	Signage and cordons put up where necessary. Track damage to be remedied by CAPEX projects.
Hui 84	Ōtāhuhu	Pine tree caught fire and FENZ had to attend to put out. They had to cut off large branch to prevent fire spreading.		FENZ couldn't conclude what had started fire.		
Hui 82	Ōtāhuhu	Tree fallen on powerline in front of mowing operator.	1		Risk of falling impact for vehicles and members of the public	Contractors contacted to attend to both powerline and the fallen tree
Hui 82	Takarunga	A staff member was on site inspecting the gate and leant against the fence railing and received an electric shock		A vector managed powerline had fallen on the Maunga. This area was cordoned off by our Full Facilities Maintenance Contractor. The fallen line was touching a metal fence railing near the automated gate. This was not noticed by the contractor who cordoned the area off.	Potential injury to public and staff.	Vector called immediately, attended to powerline and fixed. Review of cordoning off procedures is underway.
Hui 82	All Maunga	Major Storm Event over the Auckland Anniversary weekend.		Unprecedented level of rain caused slips across multiple maunga. Flood damage to tracks and buildings. Fallen trees and split-outs across the Maunga network.		Health and safety risks to public cordoned off. Assessments undertaken on slips, remediation plan being developed.
Hui 82	All Maunga	Cyclone Gabrielle hit Auckland during the Waitangi Weekend.		Cyclone Gabrielle hit Auckland and caused trees to come down on multiple maunga, damaging tracks, assets and playgrounds.		Health and safety risks to public cordoned off.

Hui reported to	Maunga	Summary of incident	Number of any near misses	Outcome of investigations into any incidents and near misses	Health and Safety management matters arising	Actions Taken
				Fallen trees and split-outs across the Maunga network.		Assessments on damaged trees conducted, and work programmed.

Attachment : Events Register

Hui reported to	Maunga	Applicant	Event Description	Event date	Status	Revenue
Hui 88	Maungawhau	Majic Paora/Filming	Private	12 th November 2023	Approved	\$0
Hui 88	Ōwairaka	Sue Harrap/Lena Harrap's Remembrance Vigil	Private	8 th November 2023	Approved	\$0
Hui 88	Maungauika	Jason Roberts/Wedding	Private	3 rd November 2023	Approved	\$600
Hui 88	Maungakiekie	Greenstone TV/My Life Is Murder	Commercial	2 nd November 2023	Approved	\$1200
Hui 88	Maungakiekie	Daisuke Hirata/Japanese Photoshoot	Commercial	9 th October 2023	Approved	\$0
Hui 88	Maungauika	Amber Reaves/Devonport Half Marathon	Commercial/Private	1 st October 2023	Approved	\$1200
Hui 86	Otāhuhu	Ki o Rahi Tāmaki	Private	13 th September 2023	Approved	\$0
Hui 86	Maungarei	NZ Cycling	Private	2 nd September 2023	Approved	\$754.50 (ex GST)
Hui 86	Maungauika	Stride Events	Community	27 August 2023	Approved	\$900 (ex GST)
Hui 86	Maungawhau	Ficino School	Private	18 th August 2023	Approved	\$0
Hui 85	Maungawhau	City Rail Link	Private	27 th July 2023	Approved	\$0
Hui 85	Pukētapapa	Fresh Concepts	Community	16 th July 2023	Approved	\$0
Hui 85	Māngere Mountain	Kia Manukau Urban Māori Authority	Private	16 th July 2023	Approved	\$0
Hui 85	Maungakiekie	MBOPA Samoa NZ	Community	14 th July 2023	Approved	\$0
Hui 84	Maungauika	Devonport Peninsula Trust	Community	8 th July 2023	Approved	\$0

Hui reported to	Maunga	Applicant	Event Description	Event date	Status	Revenue
Hui 84	Maungarei	Glen Innes and Glen Taylor Schools	Community	19 May 2023	Approved	\$0
Hui 84	Maungakiekie	New Zealand College of Chiropractic	Community	7 May 2023	Approved	\$0
Hui 84	Maungakiekie	BAPS Charities	Community	7 May 2023	Approved	\$0
Hui 84	Maungakiekie	The Potter's House Central	Community	25 April 2023	Cancelled	\$0
Hui 82	Maungawhau	Richard Taylor	Community	2 April 2023	Approved	\$0
Hui 82	Maungawhau	Richard Taylor	Community	26 March 2023	Approved	\$0
Hui 82	Maungakiekie	Josh Gonzales	Community	25 March 2023	Approved	\$0
Hui 82	Maungawhau	Lachlan Grant	Community	25 March 2023	Approved	\$250 (ex GST)
Hui 82	Maungawhau	Sophie Rice	Commercial/private	18 March 2023	Approved	\$ 900.00 (ex GST)
Hui 82	Maungakiekie	Maria Baring	Commercial/private	18 March 2023	Approved	\$ 280.00 (ex GST)
Hui 82	Takarunga	Caroline Asdpen	Commercial/private	18 March 2023	Approved	\$ 280.00 (ex GST)
Hui 82	Maungawhau	Richard Taylor	Commercial/private	12 March 2023	Approved	\$0
Hui 82	Maungakiekie	Tuura Rewha	Commercial/private	28 January 2023	Approved	\$0
Hui 82	Maungauika	Holly Hall	Commercial/private	28 January 2023	Approved	\$ 690.00

